

2026-2027 LANDSIDE CAPITAL PROJECTS

	Budgeted	Cost to Date	Remaining	Status
LANDSIDE PROJECTS	\$ 3,449,227			
ROOF REPLACEMENTS	\$ 633,200.00			
IPC	\$ 340,000.00			
CALL CENTER	\$ 88,000.00	88,000.00		COMPLETE
(5) IDENTIFIED HOUSES IN ENGLAND ESTATES				
1026 ROYCE	\$ 24,800.00			
1031 ROYCE	\$ 14,800.00			
1007 SCHILLING	\$ 14,800.00	In process of receiving competitive bids for all housing roof replacements		
1012 SCHILLING	\$ 14,800.00			
1019 SEBILLE	\$ 14,800.00			
(6) IDENTIFIED DUPLEXES IN ENGLAND OAKS				
1009 A/B COUNCIL	\$ 23,800.00			
1111 A/B JIM MEYER	\$ 15,900.00			
1116 A/B JIM MEYER	\$ 19,500.00			
1105 A/B NORMAN	\$ 15,900.00			
1145 A/B JIM MEYER	\$ 23,800.00			
1137 A/B JIM MEYER	\$ 22,300.00			
TREE REMOVAL	\$ 160,000.00	66,175.00	93,825.00	
TREE TRIM/CANOPY LIFT BACK GATE TO ROUDABOUT PHASE I		42,375.00		COMPLETE
TREE REMOVAL/CLEARING ENGLAND ESTATES		23,800.00		COMPLETE
TREE TRIM/CANOPY LIFT PHASE II				PENDING
ENGLAND OAKS TRIM/CANOPY LIFT				PENDING
BUILDING DEMOLITION	\$ -			
COMMERCIAL IMPROVEMENTS	\$ 1,591,732.00	123,354.00	1,468,378.00	
CALL CENTER (GREY BOX)	\$ 123,154.00	78,654.00	44,500.00	IN PROGRESS
CHAPEL - SOFFIT & OVERHANG	\$ 45,000.00	44,700.00	300.00	IN PROGRESS
CHAPEL - HVAC & ELECTRICAL PHASE I	\$ 125,000.00			PENDING
ABATE & DEMO INTERIOR BLDG 1910	\$ 98,578.00			PENDING
ROBINSON CARBON, LLC BUILD-OUT	\$ 1,200,000.00			PENDING
AIRPARK IMPROVEMENTS	\$ 200,000.00	192,200.00	7,800.00	
ROAD OVERLAY PROJECT - VANDENBURG		100,200.00		COMPLETE
ROAD OVERLAY PROJECT - FRANK LUKE		92,000.00		IN PROGRESS
GOLF COURSE IMPROVEMENTS	\$ 65,000.00			
BRUSH CLEARING	\$ 50,000.00			PENDING
MAINTENANCE BUILDING IMPROVEMENTS	\$ 15,000.00			PENDING
VANDENBURG OVERLAY	\$ 399,295.00			Received Bids; Est Const. Start 11/26
HOUSING IMPROVEMENTS	\$ 400,000.00			
INTERIOR & EXTERIOR RENOVATIONS	\$ 350,000.00	234,800.00	115,200.00	
1024 SCHILLING		70,900.00		IN PROGRESS
1401 HICKORY		30,000.00		PENDING
1012 ROYCE DRIVE		55,000.00		PENDING
1025 PACKARD DRIVE		78,900.00		PENDING
ENGLAND OAKS FENCE REPLACEMENT	\$ 50,000.00			PENDING

UPDATED: 09/17/2026

In Progress
 Complete
 Pending

ENGLAND AIRPARK

October 2026

1024 Schilling Dr. Renovation

- **Project Name:** 1024 Schilling Dr. Renovation
- **Project Description:** Interior renovation to include replacing all interior doors with 6-panel hollow core doors, remove and replace glass patio doors with French doors, replace all kitchen and bathroom cabinets, replace all baseboards and shoe molding, replace all sliding closet doors with French doors, replace breaker panel and prep for underground service, add ceiling fans to living room and bedrooms, run service for new electric water heater and furnace, replace all light switches and receptacles, install GFI outlets in kitchen and bathrooms, replace all light fixtures with new LED fixtures, replace all flooring with glue down vinyl plank flooring, repair all sheetrock and repaint, install new tile tub and shower surrounds, install new tile on bathroom floors, replace all plumbing fixtures and hardware and install new appliances.
- **Project Manager:** Shannon Hines
- **Current Phase:** Demolition
- **Start Date (Actual):** 10/14/26
- **Completion Date (Planned):** 1/14/26
- **Completion Date (Projected):**
- **% Complete:** 5%
- **Change Orders:** None currently
- **Budget (Approved):** \$70,900.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$70,900.00
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:**

ENGLAND AIRPARK
October 2026

1024 Schilling Dr. Renovation



ENGLAND AIRPARK
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1024 Schilling Dr. Renovation



ENGLAND AIRPARK

October 2026

Heritage Park Mosaic Tile

- **Project Name:** Heritage Park Mosaic Tile
- **Project Description:** Remove broken tile in front of aircraft. Make repairs to concrete and replace tile.
- **Project Manager:** Shannon Hines
- **Current Phase:** Prepping to lay tile.
- **Start Date (Actual):** 12/3/25
- **Completion Date (Planned):** 3/27/26
- **Completion Date (Projected):** 6/30/26
- **Complete:**70%
- **Change Orders:** None
- **Budget (Approved):** \$51,334.26
- **Budget (Spent to Date):** \$17,425.02
- **Budget (Remaining):** \$33,909.24
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** A new tile contractor has been hired and should start work the week of 10/19/26.

ENGLAND AIRPARK
October 2026

Heritage Park Mosaic Tile



ENGLAND AIRPARK

October 2026

Building 1213 Roof Rehab (Call Center)

- **Project Name:** Building 1213 Roof Rehab
- **Project Description:** Pressure wash and prep roof. Prime with silicone primer and then install 30mil silicone roof coating.
- **Project Manager:** Shannon Hines
- **Current Phase:** Prepping roof for primer
- **Start Date (Actual):** 9/11/26
- **Completion Date (Planned):** 9/30/26
- **Completion Date (Projected):** 9/25/26
- **% Complete:** 100
- **Change Orders:** None
- **Budget (Approved):** \$88,000.00
- **Budget (Spent to Date):** \$88,000.00
- **Budget (Remaining):** \$0
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Roof rehab completed.

ENGLAND AIRPARK
October 2026

Building 1213 Roof Rehab (Call Center)

