

2026-2027 LANDSIDE CAPITAL PROJECTS

LANDSIDE PROJECTS	\$ 3,449,227	
ROOF REPLACEMENTS	\$ 633,200.00	
IPC	\$ 340,000.00	
CALL CENTER	\$ 88,000.00	
(5) IDENTIFIED HOUSES IN ENGLAND ESTATES		
1026 ROYCE	\$ 24,800.00	
1031 ROYCE	\$ 14,800.00	
1007 SCHILLING	\$ 14,800.00	
1012 SCHILLING	\$ 14,800.00	
1019 SEBILLE	\$ 14,800.00	
(6) IDENTIFIED DUPLEXES IN ENGLAND OAKS		
1009 A/B COUNCIL	\$ 23,800.00	
1111 A/B JIM MEYER	\$ 15,900.00	
1116 A/B JIM MEYER	\$ 19,500.00	
1105 A/B NORMAN	\$ 15,900.00	
1145 A/B JIM MEYER	\$ 23,800.00	
1137 A/B JIM MEYER	\$ 22,300.00	
TREE REMOVAL	\$ 160,000.00	
BUILDING DEMOLITION	\$ -	
COMMERCIAL IMPROVEMENTS	\$ 1,591,732.00	
CALL CENTER (GREY BOX)	\$ 123,154.00	
CHAPEL - SOFFIT & OVERHANG	\$ 45,000.00	
CHAPEL - HVAC & ELECTRICAL PHASE I	\$ 125,000.00	
ABATE & DEMO INTERIOR BLDG 1910	\$ 98,578.00	
ROBINSON CARBON, LLC BUILD-OUT	\$ 1,200,000.00	
AIRPARK IMPROVEMENTS	\$ 200,000.00	
ROAD OVERLAY PROJECT - VANDENBURG	\$ 100,200.00	COMPLETE
ROAD OVERLAY PROJECT - FRANK LUKE	\$ 99,800.00	
GOLF COURSE IMPROVEMENTS	\$ 65,000.00	
BRUSH CLEARING	\$ 50,000.00	
MAINTENANCE BUILDING IMPROVEMENTS	\$ 15,000.00	
VANDENBURG OVERLAY	\$ 399,295.00	
HOUSING IMPROVEMENTS	\$ 400,000.00	
INTERIOR & EXTERIOR RENOVATIONS	\$ 350,000.00	
ENGLAND OAKS FENCE REPLACEMENT	\$ 50,000.00	

ENGLAND AIRPARK

September 2026

Building 1213 Roof Rehab (Call Center)

- **Project Name:** Building 1213 Roof Rehab
- **Project Description:** Pressure wash and prep roof. Prime with silicone primer and then install 30mil silicone roof coating.
- **Project Manager:** Shannon Hines
- **Current Phase:** Prepping roof for primer
- **Start Date (Actual):** 9/11/26
- **Completion Date (Planned):** 9/30/26
- **Completion Date (Projected):** 9/25/26
- **% Complete:** 25
- **Changed Orders:**
- **Budget (Approved):** \$88,000.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$88,000.00
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Existing roof coating deterioration found during cleaning. Extra primer added to roof to ensure new coating bonds properly.

September 2026

Building 1213 Roof Rehab (Call Center)



ENGLAND AIRPARK

September 2026

Heritage Park Mosaic Tile

- **Project Name:** Heritage Park Mosaic Tile
- **Project Description:** Remove broken tile in front of aircraft. Make repairs to concrete and replace tile.
- **Project Manager:** Shannon Hines
- **Current Phase:** Prepping to lay tile.
- **Start Date (Actual):** 12/3/25
- **Completion Date (Planned):** 3/27/26
- **Completion Date (Projected):** 9/30/26
- **Complete:**85
- **Change Orders:** None
- **Budget (Approved):** \$51,334.26
- **Budget (Spent to Date):** \$17,425.02
- **Budget (Remaining):** \$33,909.24
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Tile are currently being laid in early mornings.

ENGLAND AIRPARK
September 2026

Heritage Park Mosaic Tile



ENGLAND AIRPARK

September 2026

Overlay Vandenburg Drive from Frank Luke to Frank Andrews

- **Project Name:** Vandenburg Drive Overlay
- **Project Description:** Clean street and parking areas from Frank Luke to Frank Andrews Blvd. Clear and repair deep holes in existing asphalt. Overlay street and parking areas with 2" of new asphalt. Stripe parking lot spaces in front of Azeoform. Paint double yellow line down the center of street.
- **Project Manager:** Shannon Hines
- **Current Phase:** Project Complete
- **Start Date (Actual):** 8/17/26
- **Completion Date (Planned):** 8/26/26
- **Completion Date (Projected):** 8/26/26
- **% Complete:** 100
- **Change Orders:** None
- **Budget (Approved):** \$100,200.00
- **Budget (Spent to Date):** \$100,200.00
- **Budget (Remaining):** \$0
- **Key Milestones:**
- **Risks/Challenges:** No risks or challenges noted to date.
- **Notes/Updates:** Asphalt and striping completed.

ENGLAND AIRPARK

September 2026

Overlay Vandenburg Drive from Frank Luke to Frank Andrews

