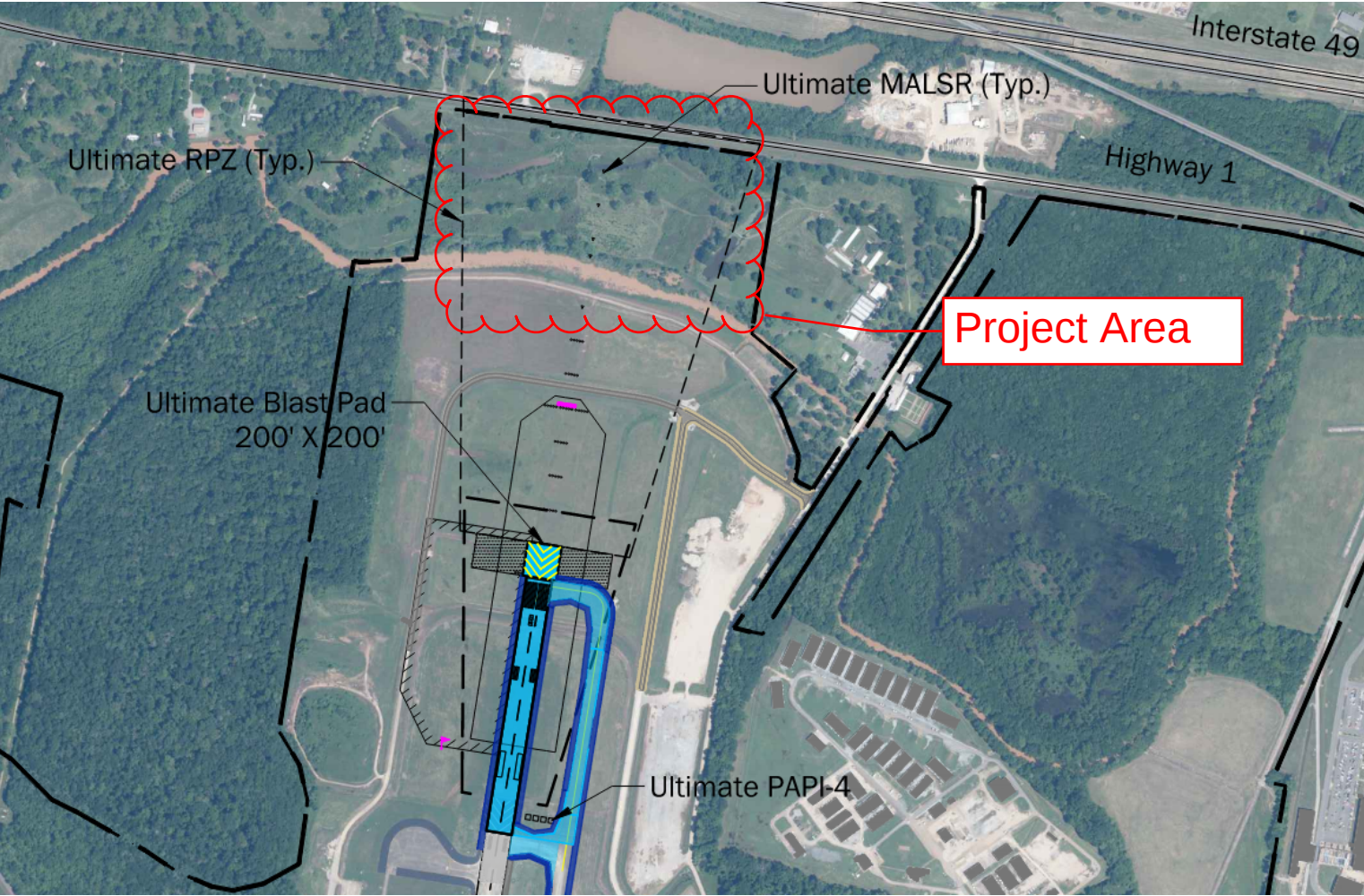


Alexandria International Airport - Capital Projects Update

- **Project Name:** Runway 18 Approach Obstruction Removal – Phase 1 USACE Permitting & NEPA Environmental Assessment
- **Project Description:** This project will begin the Corps of Engineers permitting and wetlands mitigation process for the land north of the 18 approach between Big Bayou and Hwy 1 (Part of Old Rapides Golf Course). This land needs to be cleared and leveled for the new Runway 18/36 extension safety area and approach lighting system.
- **Project Manager:** Josh Barrett
- **Current Phase:** Permitting
- **Start Date (Actual):** August 2024
- **Completion Date (Planned):** December 2025
- **Completion Date (Projected):** October 2026
- **% Complete:** 75%
- **Change Orders:** None
- **Budget (Approved):** \$80,000 for professional services
- **Budget (Spent to Date):** \$48,234
- **Budget (Remaining):** \$31,766
- **Key Milestones:** USACE 404 permit application was submitted in April.
- **Risks/Challenges:** USACE and LA DEQ review time
- **Notes/Updates:** The LA DEQ portion of the Corps permit has been finalized. Final submittals are being made to the Corps. The wetlands mitigation purchase process should begin early next month. Soon after the credits are purchased, the final Corps permit should be received a few weeks later.



Alexandria International Airport - Capital Projects Update

- **Project Name:** AEX Thermoplastic Markings Replacement
- **Project Description:** This project will replace all existing thermoplastic markings at interconnecting taxiways and add thermoplastic markings on existing painted surfaces entering airport operating areas from aprons.
- **Project Manager:** Josh Barrett
- **Current Phase:** Construction
- **Start Date (Actual):** March 19, 2025
- **Completion Date (Planned):** June 17, 2025
- **Completion Date (Actual):** April 19, 2025
- **% Complete:** Substantially Complete. Punch list items remain.
- **Change Orders:** One for a reduction of \$5,311.37
- **Budget (Approved):** \$1,094,606.63
- **Budget (Spent to Date):** \$ 1,019,876.29
- **Budget (Remaining):** \$74,730.34
- **Key Milestone:** Substantially Complete
- **Risks/Challenges:** Need FAA guidance on acceptability of work
- **Notes/Updates:** Contractor did come and address one area of concern. Other areas remain. Information has been relayed to the FAA for their input.



**Alexandria International Airport
Capital Projects Update
Wednesday, August 19, 2026**

Project Name:		Clearing & Grubbing - Precision Approach for Runway 18-36	
PAE Project No.:		12890 / 13582	
Project Description:			
Task Order No. 10 - Clearing and Grubbing for Precision Approach to Runway 18-36. The project includes obstruction removal within a 90-acre Area of Impact to accommodate the precision approach surface associated with the extended Runway 18-36. The project also includes clearing, grubbing, filling and grading and conversion of wetlands in approximately 39 acres of property currently owned by the EEIDD within the 131 acre Area of Impact. This 39 acre parcel is located between Big Bayou and LA Hwy 1. The Area of Impact extends from Big Bayou to the Missouri Pacific Railroad.			
Project Manager:		Brendon Gaspard, P.E.	
Current Phase:		Permitting/Design	
Start Date:			
	Permitting	2/1/2025	
	Design	7/30/2025	
	Construction	11/1/2026	
	Closeout	5/31/2027	
Completion Date:			
	Permitting	6/30/2026	
	Design	8/21/2026	
	Construction	5/30/2027	
	Closeout	6/29/2027	
% Complete:			
	Permitting	50%	
	Design	99%	
	Construction	0%	
	Closeout	0%	
Change Orders:		Not Applicable	
Total Project Budget:		\$	353,730.00
Total Funds Expended to Date:		\$	239,722.00
Remaining Budget:		\$	114,008.00
Key Milestones:			
Procure JD, Section 404 Permit and wetlands mitigation for the 39 acres currently owned by EEIDD. Conduct delineation of Area of Impact of the 131 acres beyond the property currently owned by EEIDD.			
Risks/Challenges:			
The project schedule may be adversely affected by government agency review and approval.			
Notes/Updates:			
PAE received bids on August 13, 2026. Bids received substantially exceeded the funds available for construction. PAE recommends rejection of bids.			
PAE is revising the scope of work of the project to accommodate the funds available for construction.			
Revised project will include clearing and grubbing, sitework improvements, excavation and embankment to support the runway approach.			
PAE is scheduled to receive bids for the revised project on September 16, 2026.			



**Alexandria International Airport
Capital Projects Update
Wednesday, August 19, 2026**

Project Name:		AEX High Bay Aircraft Maintenance Hangar (Capital Outlay)	
PAE Project No.:		12063	
Project Description:			
Task Orders 1 - 3. Develop conceptual building plans, select and provide layout, geotechnical investigations, define development package, analyze economic and competitive factors, topographic surveys and fire flow studies in support of the design and construction of a High Bay Aircraft Maintenance Hangar.			
Project Manager:		Thomas C. David, Jr., P.E.	
Current Phase:		Preliminary Design Phase	
Start Date:			
	Planning	Jun-23	
	Design	TBD	
	Construction	N/A	
Completion Date:			
	Planning	TBD	
	Design	TBD	
	Construction	N/A	
	Closeout	N/A	
% Complete:			
	Planning	100%	
	Design	35%	
	Construction	0%	
	Closeout	0%	
Change Orders:		Not Applicable	
Total Project Budget:		\$	642,100.00
Total Funds Expended to Date:		\$	600,100.00 93.46%
Remaining Budget:		\$	42,000.00 6.54%
Key Milestones:			
PAE submitted Cost Estimate, 35% Drawings, Project Specification Table of Contents and Airspace Study to EEIDD on March 12, 2026.			
Remaining work includes the Economic Analysis and Market Oppurtunities Study.			
Risks/Challenges:			
Project funding for construction is dependent on Louisiana Capital Outlay Legislative appropriations; and tied to tenant prospects. Funding in place for up to 35% Design. FP&C has agreed to allow design to progress to the "Final Plans" stage; contingent upon A/E fees not exceeding the balance of funds available. A/E fee negotiations are in progress between PAE/Burns & McDonnell and EEIDD.			
Notes/Updates:			
EA and Design Team determined to move forward with designs using pre-engineered metal building hangar concept with prototypical - non-specific offices, work areas, restrooms, etc. Fire flow studies indicate that a new 16"-diameter water main from Vandenberg Drive to the High Bay Aircraft Maintenance Hangar site would be required for adequate fire protection.			



Alexandria International Airport
Capital Projects Update
Wednesday, August 19, 2026

Project Name:		Implementation of Precision Approach for Runway 18-36	
PAE Project No.:		12891	
Project Description:			
Task Order No. 11 - Implementation of Precision Approach for Runway 18-36. The project includes the design of an instrumentation landing system including localizer, glide slope and approach lighting system.			
Project Manager:		Brendon Gaspard, P.E.	
Current Phase:		Design	
Start Date:			
	Design	7/30/2025	
	Construction	11/1/2026	
	Closeout	5/31/2027	
Completion Date:			
	Design	8/21/2026	
	Construction	5/30/2027	
	Closeout	6/29/2027	
% Complete:			
	Design	100%	
	Construction	0%	
	Closeout	0%	
Change Orders:		Not Applicable	
Total Project Budget:		\$	625,887.00
Total Funds Expended to Date:		\$	527,174.00
Remaining Budget:		\$	98,713.00
Key Milestones:			
Coordination with FAA, Airspace Case Documentation and Submittal, Environmental Clearance, Design, Bidding, Construction Award, Construction and FAA Flight Check & Opening to Traffic.			
Risks/Challenges:			
The project schedule may be adversely affected by government agency review and approval.			
Notes/Updates:			
PAE received bids on August 13, 2026. Bids received substantially exceeded the funds available for construction. PAE recommends rejection of bids.			
PAE is revising the scope of work of the project to accommodate the funds available for construction.			
Revised project will include clearing and grubbing, sitework improvements, excavation and embankment to support the runway approach.			
PAE is scheduled to receive bids for the revised project on September 16, 2026.			

Alexandria International Airport - Capital Projects Update

- **Project Name:** Neighborhood Noise Mitigation Program
- **Project Description:** Part 150 Noise Land Acquisition & Relocation Assistance and Acoustical Treatment Program
- **Project Manager:** Deborah Lagos
- **Current Phase:** Final Implementation of Land Acquisition & Relocation Assistance Program – 21 parcels remaining to be acquired (out of 192)
- **Start Date (Actual):** September 1, 2007
- **Completion Date (Planned):** 2015
- **Completion Date (Projected):** 2027
- **% Complete:** 89% of parcels acquired
- **Change Orders:** Not Applicable
- **Budget (Approved):** \$64,450,320
- **Budget (Spent to Date):** \$63,113,778 (includes value of WDSCO and DML&A contracts approved at October 2025 Board Meeting and current demolition project)
- **Budget (Remaining):** \$1,336,542 (available for acquisition, relocation, and demolition)
- **Key Milestones:**
 - Demolition:
 - ✓ Anticipated completion date: August 22, 2026
 - Two parcels, owned by heirs of Ruth Cargle, are in process.
 - ✓ Abstracts, Title Opinions, Boundary Surveys, and Environmental Site Assessments are completed.
 - ✓ Completion of Appraisals is anticipated by Aug 20; Review Appraisals will follow.
 - One parcel, owned by heir of Lee Cargle, is in process.
 - ✓ Boundary Survey and Environmental Site Assessment are completed.
 - ✓ Completion of Appraisal is anticipated by Aug 28; Review Appraisal will follow.
 - ✓ Abstract and Title Option Letter will be ordered after succession is completed.
 - ✓ Completion of succession is awaiting appraised value, which will be confirmed by the Review Appraisal.

Project Name: Neighborhood Noise Mitigation Program

- Two parcels, owned by heirs of Nathaniel Williams, are in process.
 - ✓ Abstract, Boundary Surveys, and Environmental Site Assessments have been completed.
 - ✓ Title Opinion Letter (TOL) is being finalized; information was received from succession attorney.
 - ✓ New appraisals are being prepared, anticipated completion by September 4, 2026.
 - ✓ FAA has been apprised of plan to acquire by petition to partition
- **Risks/Challenges:** Insufficient funding to complete acquisition and relocation of all 21 remaining parcels.



**Alexandria International Airport
Capital Projects Update
Wednesday, August 19, 2026**

Project Name:		Runway 18-36 Extension - Construction	
PAE Project No.:		12889	
Project Description:			
Task Order No. 9 - Construction and Construction Engineering for extension of Runway 18-36. The existing runway length is 7,001'. The runway extension is 1,502'. When complete, Runway 18-36 will have an overall length of 8,503'.			
Project Manager:		Brendon Gaspard, P.E.	
Current Phase:		Construction	
Start Date:			
	Planning	5/19/2023	
	Design	5/19/2023	
	Construction	7/1/2024	
Completion Date:			
	Planning	6/16/2023	
	Design	6/16/2023	
	Construction	8/31/2026	
	Closeout	9/30/2026	
% Complete:			
	Planning	100%	
	Design	100%	
	Construction	99%	
	Closeout	0%	
Change Orders:		PAE/EEIDD submitted Change Order No. 1 / Plan Change No. 1, in the amount of \$9,503.90, to FAA and DOTD on January 16, 2026. The change order involves the following scope of work: - Adjust the contract quantities to reflect the installed quantities. - Procurement of wire that matches current airport color coding standards. - Reconfiguration of frangible couplings for REILs on approach end of Runway 18. - Revision of the east-side panel of Taxiway B2 Hold Sign.	
Total Project Budget:		\$	17,470,649.90
Total Funds Expended to Date:		\$	16,600,227.55 95.02%
Remaining Budget:		\$	870,422.35 4.98%
Key Milestones:			
Complete construction and commission the project.			
Risks/Challenges:			
The project schedule may be adversely affected by weather or other items beyond control.			
Notes/Updates:			
Project inspection held on July 15, 2026 between EEIDD, PAE and the Contractor. PAE compiled Punch List items and provided Contractor with the Punch List on July 16, 2026. Contractor in process of completing Punch List items.			

Alexandria International Airport - Capital Projects Update

- **Project Name:** South Apron Expansion – Phase 2 Construction
- **Project Description:** This project will begin the expansion of the South Apron with the first phase of construction
- **Project Manager:** Josh Barrett
- **Current Phase:** Construction
- **Start Date (Actual):** November 2025
- **Completion Date (Planned):** December 2026
- **Completion Date (Projected):** October 2026
- **% Complete:** 55%
- **Change Orders:** 1 that added \$734,703.63 for additional DOTD funding.
- **Budget (Approved):** \$5,597,808.63
- **Budget (Spent to Date):** \$3,161,438.36
- **Budget (Remaining):** \$2,436,370.27
- **Key Milestones:** All of the base course has been completed.
- **Risks/Challenges:** None
- **Notes/Updates:** The 14.5” concrete pavement pouring begins this week. This is the last major item of work for the project.





Alexandria International Airport
Capital Projects Update
Wednesday, August 19, 2026

Project Name:		Vandenberg Drive Rehabilitation (MPO)	
PAE Project No.:		12167	
Project Description:			
Roadway improvements under the MPO<200k (Alexandria/Pineville Area) Surface Transportation Program (STP) FY 24-25 on Vandenberg Drive and England Drive. Work includes concrete panel replacement and hot mix asphalt overlay. See attached Exhibit.			
Project Manager:		Bill Dean, P.E.	
Current Phase:		Planning and Design	
Start Date:			
	Planning	11/1/2021	
	Design	11/1/2021	
	Construction	12/1/2026	
Completion Date:			
	Planning	2/2/2025	
	Design	6/17/2026	
	Construction	7/20/2027	
	Closeout	8/19/2027	
% Complete:			
	Planning	100%	
	Design	100%	
	Construction	0%	
	Closeout	0%	
Change Orders:		Not Applicable	
Total Project Budget:		\$	1,684,155.50
Total Funds Expended to Date:		\$	116,160.00 6.90%
Remaining Budget:		\$	1,567,995.50 93.10%
Key Milestones:			
DOTD reports that the project will be let on September 9, 2026.			
Risks/Challenges:			
Project funding for construction is dependent on Louisiana Capital Outlay Legislative appropriations; and tied to tenant prospects. Funding in place for up to 60% Design.			
Notes/Updates:			

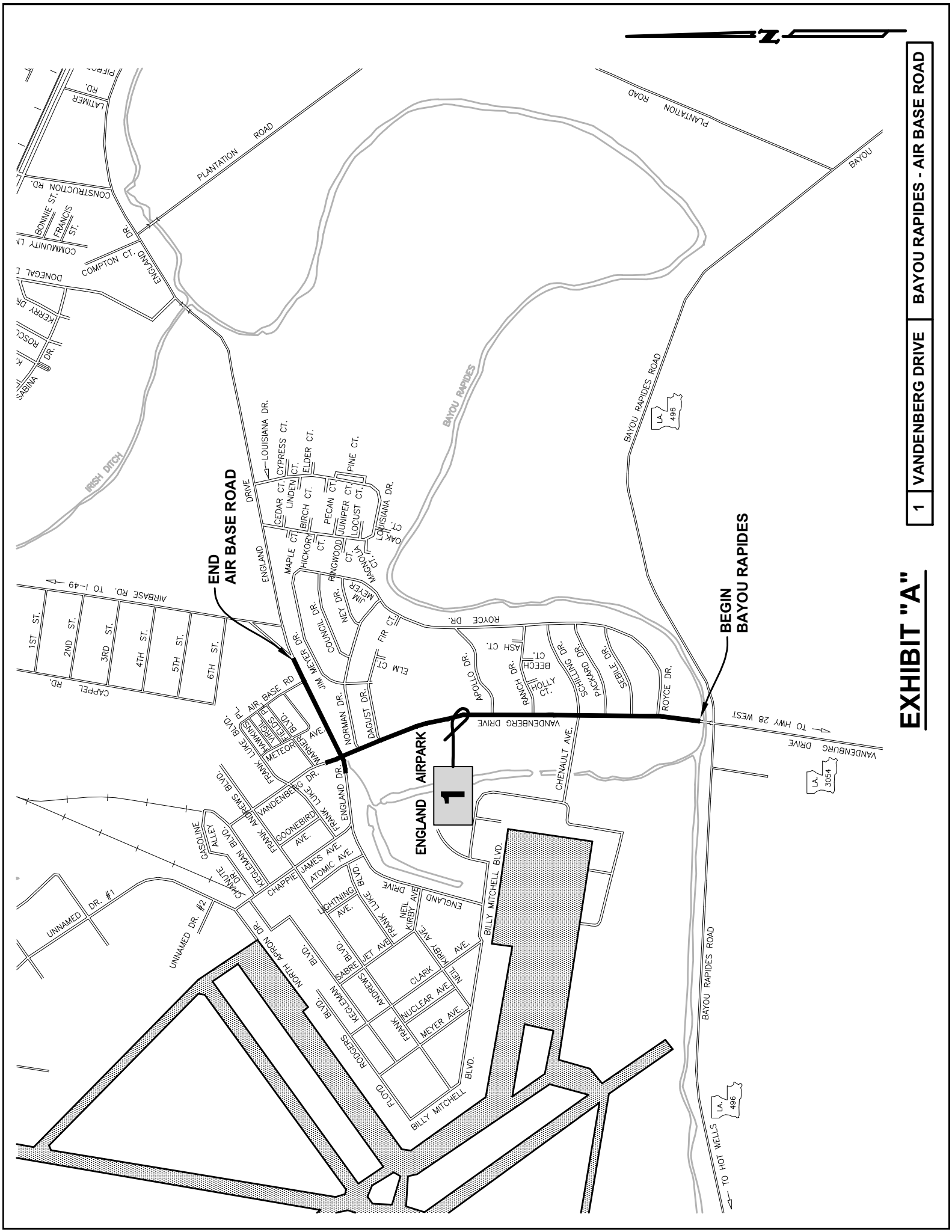


EXHIBIT "A"