

2026-2027 LANDSIDE CAPITAL PROJECTS

LANDSIDE PROJECTS	\$ 3,449,227
ROOF REPLACEMENTS	\$ 633,200.00
IPC	\$ 340,000.00
CALL CENTER	\$ 88,000.00
(5) IDENTIFIED HOUSES IN ENGLAND ESTATES	
1026 ROYCE	\$ 24,800.00
1031 ROYCE	\$ 14,800.00
1007 SCHILLING	\$ 14,800.00
1012 SCHILLING	\$ 14,800.00
1019 SEBILLE	\$ 14,800.00
(6) IDENTIFIED DUPLEXES IN ENGLAND OAKS	
1009 A/B COUNCIL	\$ 23,800.00
1111 A/B JIM MEYER	\$ 15,900.00
1116 A/B JIM MEYER	\$ 19,500.00
1105 A/B NORMAN	\$ 15,900.00
1145 A/B JIM MEYER	\$ 23,800.00
1137 A/B JIM MEYER	\$ 22,300.00
TREE REMOVAL	\$ 160,000.00
BUILDING DEMOLITION	\$ -
COMMERCIAL IMPROVEMENTS	\$ 1,591,732.00
CALL CENTER (GREY BOX)	\$ 123,154.00
CHAPEL - SOFFIT & OVERHANG	\$ 45,000.00
CHAPEL - HVAC & ELECTRICAL PHASE I	\$ 125,000.00
ABATE & DEMO INTERIOR BLDG 1910	\$ 98,578.00
ROBINSON CARBON, LLC BUILD-OUT	\$ 1,200,000.00
AIRPARK IMPROVEMENTS	\$ 200,000.00
ROAD OVERLAY PROJECTS	\$ 200,000.00
GOLF COURSE IMPROVEMENTS	\$ 65,000.00
BRUSH CLEARING	\$ 50,000.00
MAINTENANCE BUILDING IMPROVEMENTS	\$ 15,000.00
VANDEBURG OVERLAY	\$ 399,295.00
HOUSING IMPROVEMENTS	\$ 400,000.00
INTERIOR & EXTERIOR RENOVATIONS	\$ 350,000.00
ENGLAND OAKS FENCE REPLACEMENT	\$ 50,000.00

ENGLAND AIRPARK

August 2026

Heritage Park Mosaic Tile

- **Project Name:** Heritage Park Mosaic Tile
- **Project Description:** Remove broken tile in front of aircraft. Make repairs to concrete and replace tile.
- **Project Manager:** Shannon Hines
- **Current Phase:** Prepping to lay tile.
- **Start Date (Actual):** 12/3/25
- **Completion Date (Planned):** 3/27/26
- **Completion Date (Projected):** 8/30/26
- **Complete:** 80
- **Change Orders:** None
- **Budget (Approved):** \$51,334.26
- **Budget (Spent to Date):** \$17,425.02
- **Budget (Remaining):** \$33,909.24
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Tile are currently being laid in early mornings.

ENGLAND AIRPARK
August 2026

Heritage Park Mosaic Tile



ENGLAND AIRPARK

August 2026

Overlay Vandenburg Drive from Frank Luke to Frank Andrews

- **Project Name:** Vandenburg Drive Overlay
- **Project Description:** Clean street and parking areas from Frank Luke to Frank Andrews Blvd. Clear and repair deep holes in existing asphalt. Overlay street and parking areas with 2" of new asphalt. Stripe parking lot spaces in front of Azeoform. Paint double yellow line down the center of street.
- **Project Manager:** Shannon Hines
- **Current Phase:** Cleaning street and making repairs.
- **Start Date (Actual):** 8/17/26
- **Completion Date (Planned):** 8/26/26
- **Completion Date (Projected):** 8/26/26
- **% Complete:** 10
- **Change Orders:** None to date.
- **Budget (Approved):** \$100,200.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$100,200.00
- **Key Milestones:**
- **Risks/Challenges:** No risks or challenges noted to date.
- **Notes/Updates:**

ENGLAND AIRPARK

August 2026

Overlay Vandenburg Drive from Frank Luke to Frank Andrews



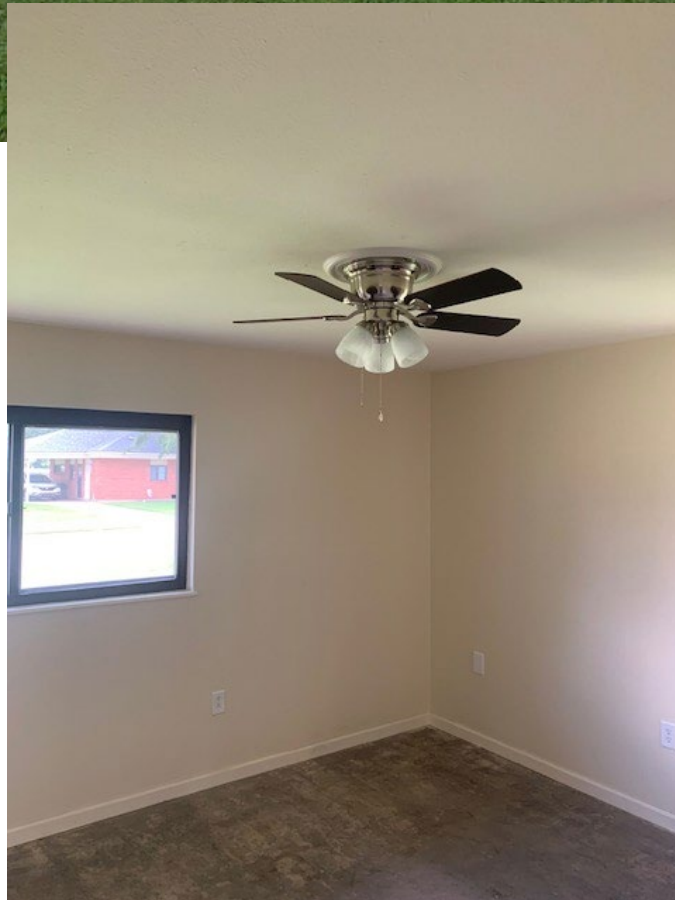
ENGLAND AIRPARK
August 2026

Housing Upgrades

- **Project Name:** England Airpark Housing Upgrades | 1012 Schilling
- **Project Description:** Renovation of 1012 Schilling- Run underground service to dwelling, replace breaker panel, convert water heater and furnace to electric, replace all kitchen cabinets, replace all interior doors, replace sliding patio door with French doors, remove all ceramic tile from bathrooms and retile surrounds for showers and tub, replace all baseboard and shoe molding, replace all flooring throughout, repaint all interior surfaces, install new led lighting through out dwelling, replace all receptacles and switches, install new plumbing fixtures, replace all bad glass in windows and paint exterior brick.
- **Project Manager:** Shannon Hines
- **Current Phase:** Project complete and unit rented.
- **Start Date (Actual):** 1/3/26
- **Completion Date (Planned):** 5/30/26
- **Completion Date (Actual):** 7/15/26
- **% Complete:** 100
- **Budget (Approved):** \$75,000.00
- **Budget (Spent to Date):** \$57,834.96
- **Budget (Remaining):** \$17,165.04
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Unit Completed

ENGLAND AIRPARK
August 2026

Housing Upgrades



ENGLAND AIRPARK
August 2026

Housing Upgrades

- **Project Name:** England Airpark Housing Upgrades | Packard Drive Exteriors
- **Project Description:** Pressure wash exterior of homes, replace any rotten soffit and fascia, remove rotten wooden doors on rear of houses and frame openings and cover with smart siding, replace rotten posts on carport, replace any missing or broken vinyl siding, prep and paint all wooden fascia, posts and trim. Prep and paint all window frames. This is for 24 structures on Packard Drive.
- **Project Manager:** Shannon Hines
- **Current Phase:**
- **Start Date (Actual):** 4/21/26
- **Completion Date (Planned):** 7/10/26
- **Completion Date (Actual):** 7/3/26
- **% Complete:** 100
- **Budget (Approved):** \$155,500.00
- **Budget (Spent to Date):** \$155,500.00
- **Budget (Remaining):** \$0
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Work Completed

ENGLAND AIRPARK
August 2026

Housing Upgrades



ENGLAND AIRPARK
August 2026

Housing Upgrades

