

2026-2027 LANDSIDE CAPITAL PROJECTS

LANDSIDE PROJECTS	\$ 3,449,227
ROOF REPLACEMENTS	\$ 633,200.00
IPC	\$ 340,000.00
CALL CENTER	\$ 88,000.00
(5) IDENTIFIED HOUSES IN ENGLAND ESTATES	
1026 ROYCE	\$ 24,800.00
1031 ROYCE	\$ 14,800.00
1007 SCHILLING	\$ 14,800.00
1012 SCHILLING	\$ 14,800.00
1019 SEBILLE	\$ 14,800.00
(6) IDENTIFIED DUPLEXES IN ENGLAND OAKS	
1009 A/B COUNCIL	\$ 23,800.00
1111 A/B JIM MEYER	\$ 15,900.00
1116 A/B JIM MEYER	\$ 19,500.00
1105 A/B NORMAN	\$ 15,900.00
1145 A/B JIM MEYER	\$ 23,800.00
1137 A/B JIM MEYER	\$ 22,300.00
TREE REMOVAL	\$ 160,000.00
BUILDING DEMOLITION	\$ -
COMMERCIAL IMPROVEMENTS	\$ 1,591,732.00
CALL CENTER (GREY BOX)	\$ 123,154.00
CHAPEL - SOFFIT & OVERHANG	\$ 45,000.00
CHAPEL - HVAC & ELECTRICAL PHASE I	\$ 125,000.00
ABATE & DEMO INTERIOR BLDG 1910	\$ 98,578.00
ROBINSON CARBON, LLC BUILD-OUT	\$ 1,200,000.00
AIRPARK IMPROVEMENTS	\$ 200,000.00
ROAD OVERLAY PROJECTS	\$ 200,000.00
GOLF COURSE IMPROVEMENTS	\$ 65,000.00
BRUSH CLEARING	\$ 50,000.00
MAINTENANCE BUILDING IMPROVEMENTS	\$ 15,000.00
VANDEBURG OVERLAY	\$ 399,295.00
HOUSING IMPROVEMENTS	\$ 400,000.00
INTERIOR & EXTERIOR RENOVATIONS	\$ 350,000.00
ENGLAND OAKS FENCE REPLACEMENT	\$ 50,000.00

ENGLAND AIRPARK

July 2026

Heritage Park Mosaic Tile

- **Project Name:** Heritage Park Mosaic Tile
- **Project Description:** Remove broken tile in front of aircraft. Make repairs to concrete and replace tile.
- **Project Manager:** Shannon Hines
- **Current Phase:** Prepping to lay tile.
- **Start Date (Actual):** 12/3/25
- **Completion Date (Planned):** 3/27/26
- **Completion Date (Projected):** 8/31/26
- **Complete:** 70%
- **Change Orders:** None
- **Budget (Approved):** \$51,334.26
- **Budget (Spent to Date):** \$17,425.02
- **Budget (Remaining):** \$33,909.24
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Rain is causing delays. The mural cannot get rain on it for 24 hours once it is installed.

ENGLAND AIRPARK July 2026

Heritage Park Mosaic Tile

Notes/Updates: Rain is causing delays. The mural cannot get rain on it for 24 hours once it is installed.



ENGLAND AIRPARK

July 2026

Housing Upgrades

- **Project Name:** England Airpark Housing Upgrades | 1402 & 1409 Hickory Court
- **Project Description:** Renovation to 1402 & 1409 Hickory Court. Replace all kitchen cabinets, replace all missing and damaged sheetrock, remove all ceramic tile from around tub/shower and replace with tub surround, replace all interior doors, remove sliding patio doors and replace with French doors with glass, repaint all walls, ceilings, doors, cabinets and trim, install new flooring throughout, refinish wood floors and stairs in the two story unit, replace all light fixtures with led fixtures.
- **Project Manager:** Shannon Hines
- **Current Phase:** Construction
- **Start Date (Actual):** 2/28/26
- **Completion Date (Planned):** 6/30/26
- **Completion Date (Actual):**
- **% Complete:** 95
- **Budget (Approved):** \$86,300.00
- **Budget (Spent to Date):** \$77,670.00
- **Budget (Remaining):** \$86,300.00
- **Key Milestones:**
- **Risks/Challenges:** Nothing unexpected currently.
- **Notes/Updates:** 1409 Hickory completed. Painting underway in 1402 Hickory. 1402 Hickory will require new independent venting for the new furnace recently installed.

ENGLAND AIRPARK
July 2026

Housing Upgrades

1402 Hickory Court



ENGLAND AIRPARK
July 2026

Housing Upgrades



1409 Hickory Court

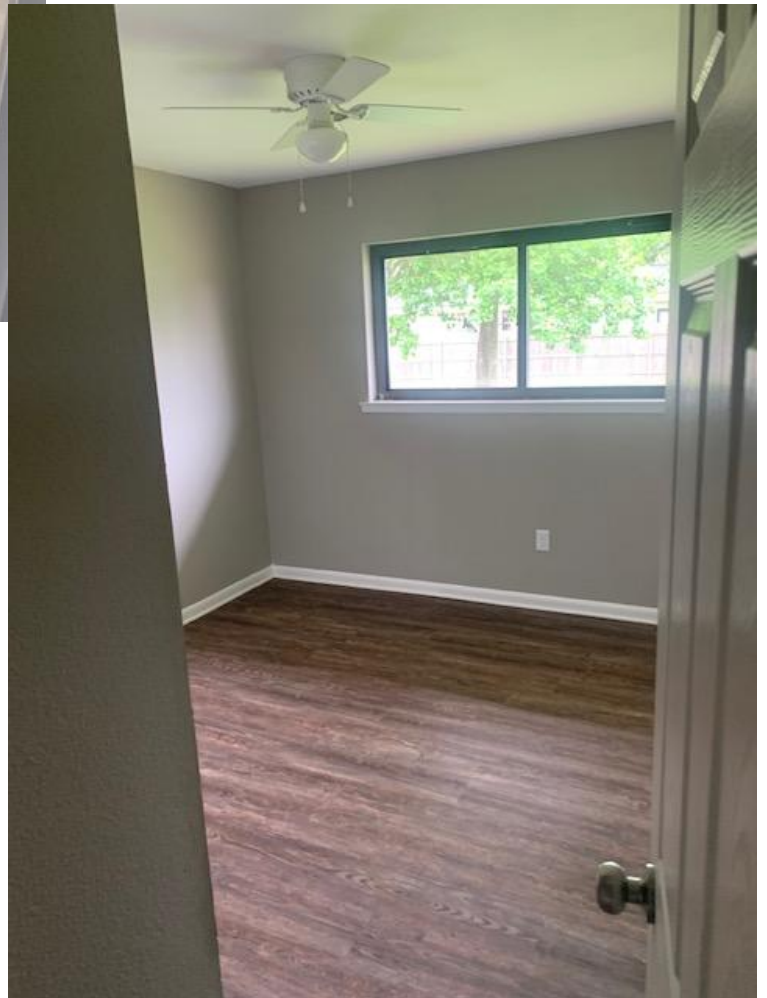


ENGLAND AIRPARK
July 2026

Housing Upgrades



1409 Hickory Court



ENGLAND AIRPARK
July 2026

Housing Upgrades

- **Project Name:** England Airpark Housing Upgrades | 1012 Schilling Drive
- **Project Description:** Renovation of 1012 Schilling- Run underground service to dwelling, replace breaker panel, convert water heater and furnace to electric, replace all kitchen cabinets, replace all interior doors, replace sliding patio door with French doors, remove all ceramic tile from bathrooms and retile surrounds for showers and tub, replace all baseboard and shoe molding, replace all flooring throughout, repaint all interior surfaces, install new led lighting through out dwelling, replace all receptacles and switches, install new plumbing fixtures, replace all bad glass in windows and paint exterior brick.
- **Project Manager:** Shannon Hines
- **Current Phase:** Construction
- **Start Date (Actual):** 1/3/26
- **Completion Date (Planned):** 5/30/26
- **Completion Date (Actual):**
- **% Complete:** 100
- **Budget (Approved):** \$75,000.00
- **Budget (Spent to Date):** \$75,000
- **Budget (Remaining):** \$-0-
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** New tenant in process of moving in

ENGLAND AIRPARK
July 2026

Housing Upgrades



ENGLAND AIRPARK
July 2026

Housing Upgrades

- **Project Name:** England Airpark Housing Upgrades | Packard Drive Exteriors
- **Project Description:** Pressure wash exterior of homes, replace any rotten soffit and fascia, remove rotten wooden doors on rear of houses and frame openings and cover with smart siding, replace rotten posts on carport, replace any missing or broken vinyl siding, prep and paint all wooden fascia, posts and trim. Prep and paint all window frames. This is for 24 structures on Packard Drive.
- **Project Manager:** Shannon Hines
- **Current Phase:** Construction
- **Start Date (Actual):** 4/21/26
- **Completion Date (Planned):** 7/10/26
- **Completion Date (Actual):**
- **% Complete:** 85
- **Budget (Approved):** \$155,500.00
- **Budget (Spent to Date):** \$139,950.00
- **Budget (Remaining):** \$15,550.00
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Exterior repairs and painting underway.

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July 2026

Housing Upgrades



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July 2026

Housing Upgrades



ENGLAND AIRPARK

July 2026

2025-2026 Remaining Landside Capital Projects

Housing Upgrades

- 1) Renovation to 6 Houses-
 - a. 1034 Royce- Contract awarded to Bishop Enterprises \$79,950.00
 - b. 1202 Royce- Demo to interior begin 6/8/26 by EAP employees; just began

Commercial Improvements

- 1) Building 526 – (Warehouse next to Global X) Repair end wall and reskin building.
Awaiting contract execution from vendor