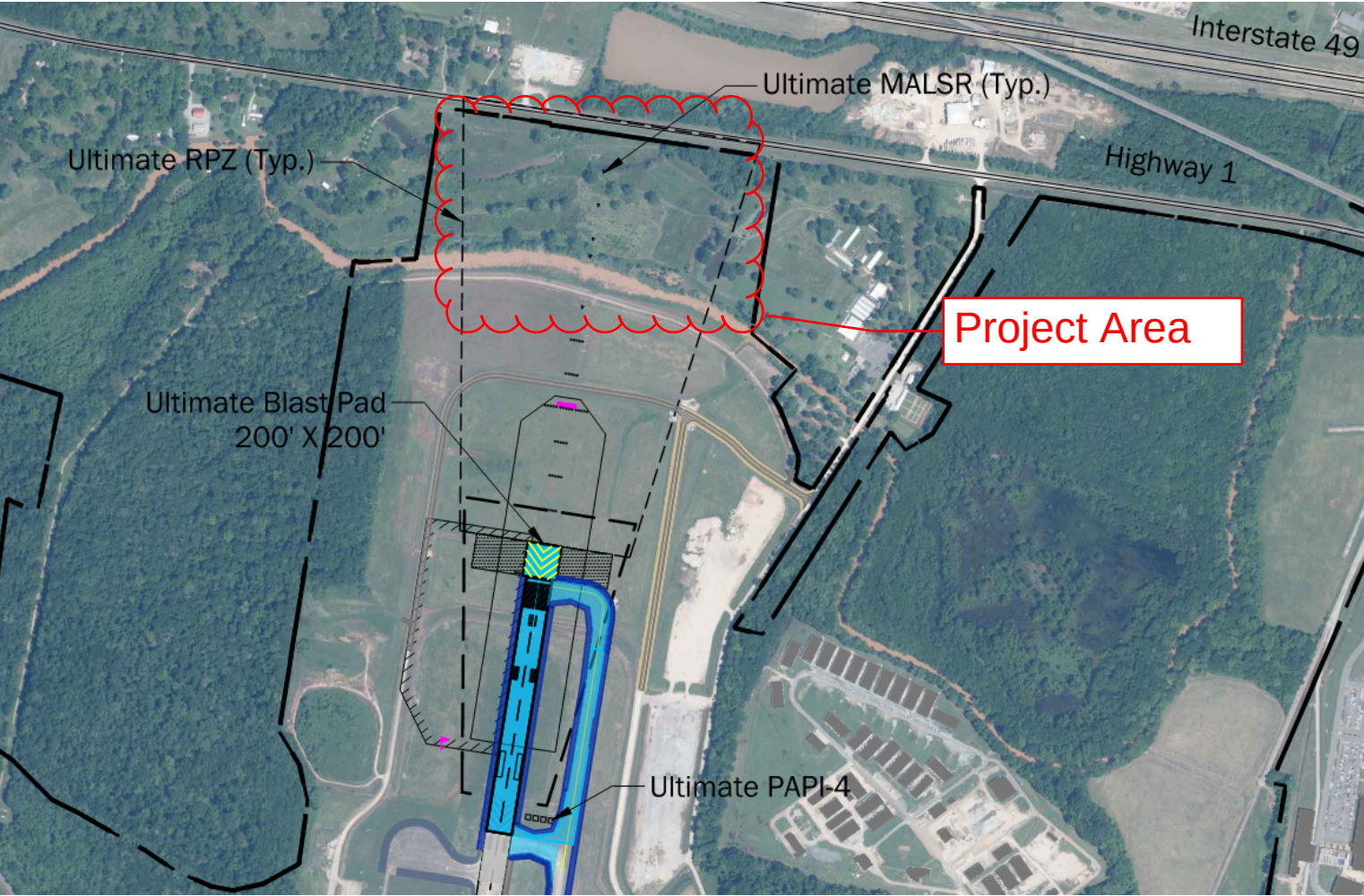


Alexandria International Airport - Capital Projects Update

- **Project Name:** Runway 18 Approach Obstruction Removal – Phase 1 USACE Permitting & NEPA Environmental Assessment
- **Project Description:** This project will begin the Corps of Engineers permitting and wetlands mitigation process for the land north of the 18 approach between Big Bayou and Hwy 1 (Part of Old Rapides Golf Course). This land needs to be cleared and leveled for the new Runway 18/36 extension safety area and approach lighting system.
- **Project Manager:** Josh Barrett
- **Current Phase:** Permitting
- **Start Date (Actual):** August 2024
- **Completion Date (Planned):** December 2025
- **Completion Date (Projected):** June 2026
- **% Complete:** 50%
- **Change Orders:** None
- **Budget (Approved):** \$80,000 for professional services
- **Budget (Spent to Date):** \$46,454
- **Budget (Remaining):** \$46,387
- **Key Milestones:** USACE 404 permit application was submitted in April.
- **Risks/Challenges:** USACE and LA DEQ review time
- **Notes/Updates:** Finally getting some movement from both the Corps and LA DEQ. Final submittals are being made to the Corps and the DEQ process is coming to an end. The wetlands mitigation purchase process should begin early next month. Soon after the credits are purchased, the final Corps permit should be received a few weeks later.



Alexandria International Airport - Capital Projects Update

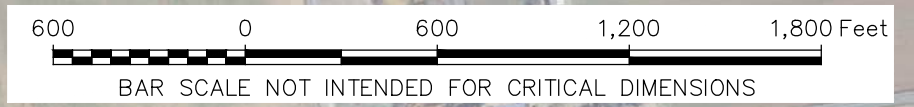
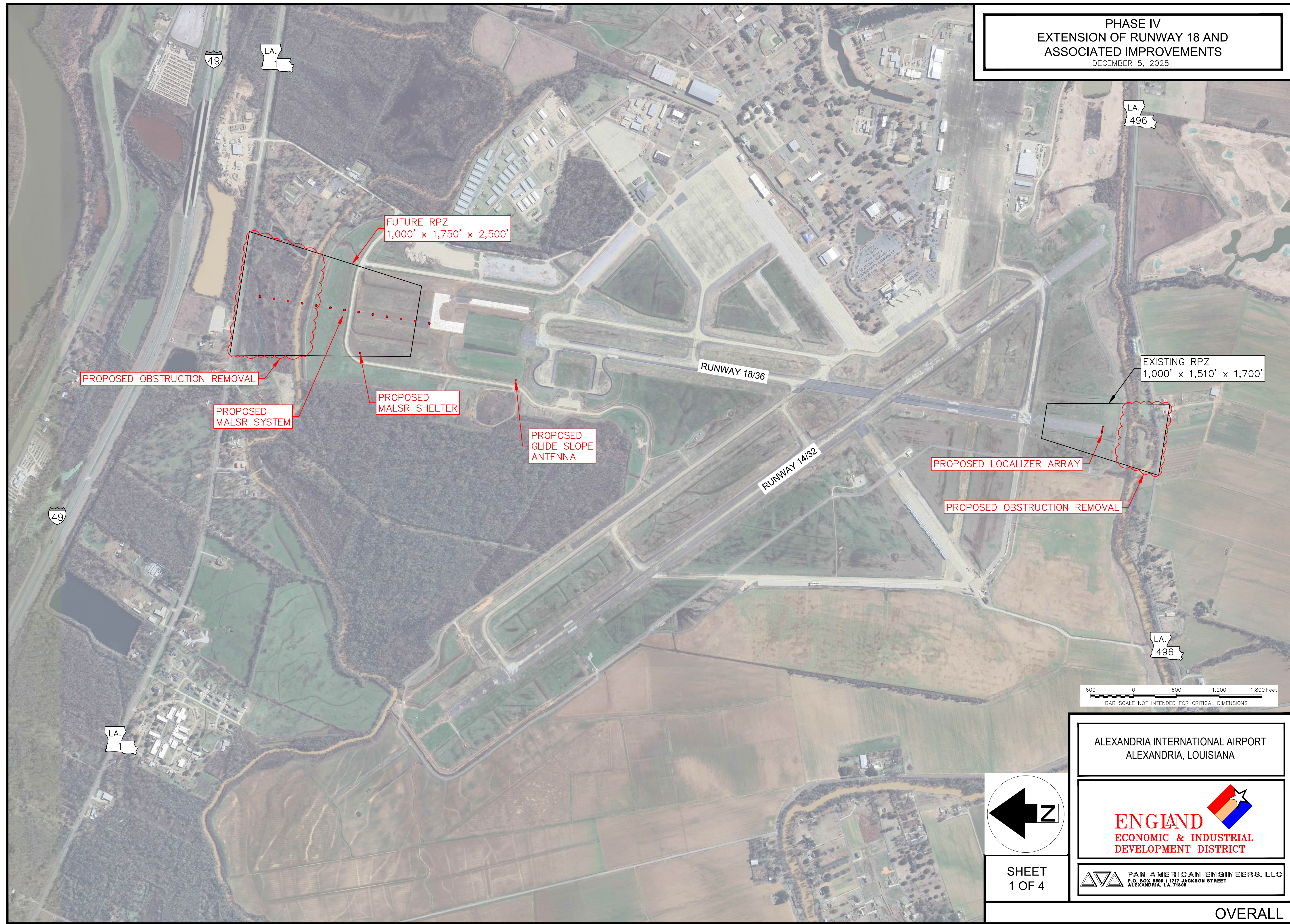
- **Project Name:** AEX Thermoplastic Markings Replacement
- **Project Description:** This project will replace all existing thermoplastic markings at interconnecting taxiways and add thermoplastic markings on existing painted surfaces entering airport operating areas from aprons.
- **Project Manager:** Josh Barrett
- **Current Phase:** Construction
- **Start Date (Actual):** March 19, 2025
- **Completion Date (Planned):** June 17, 2025
- **Completion Date (Actual):** April 19, 2025
- **% Complete:** Substantially Complete. Punch list items remain.
- **Change Orders:** One for a reduction of \$5,311.37
- **Budget (Approved):** \$1,094,606.63
- **Budget (Spent to Date):** \$ 1,019,876.29
- **Budget (Remaining):** \$74,730.34
- **Key Milestone:** Substantially Complete
- **Risks/Challenges:**
- **Notes/Updates:** Contractor did come and address one area of concern. Other areas remain.



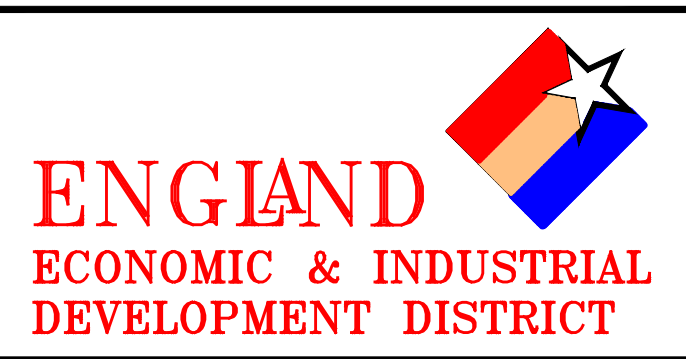
Alexandria International Airport
Capital Projects Update
Tuesday, July 14, 2026

Project Name:		Clearing & Grubbing - Precision Approach for Runway 18-36	
PAE Project No.:		12890	
Project Description:			
Task Order No. 10 - Clearing and Grubbing for Precision Approach to Runway 18-36. The project includes obstruction removal within a 90-acre Area of Impact to accommodate the precision approach surface associated with the extended Runway 18-36. The project also includes clearing, grubbing, filling and grading and conversion of wetlands in approximately 39 acres of property currently owned by the EEIDD within the 131 acre Area of Impact. This 39 acre parcel is located between Big Bayou and LA Hwy 1. The Area of Impact extends from Big Bayou to the Missouri Pacific Railroad.			
Project Manager:		Brendon Gaspard, P.E.	
Current Phase:		Permitting/Design	
Start Date:			
	Permitting	2/1/2025	
	Design	7/30/2025	
	Construction	10/1/2026	
	Closeout	1/1/2028	
Completion Date:			
	Permitting	6/30/2026	
	Design	6/17/2026	
	Construction	12/31/2027	
	Closeout	1/30/2028	
% Complete:			
	Permitting	50%	
	Design	100%	
	Construction	0%	
	Closeout	0%	
Change Orders:		Not Applicable	
Total Project Budget:		\$	353,730.00
Total Funds Expended to Date:		\$	239,722.00
Remaining Budget:		\$	114,008.00
Key Milestones:			
Procure JD, Section 404 Permit and wetlands mitigation for the 39 acres currently owned by EEIDD. Conduct delineation of Area of Impact of the 131 acres beyond the property currently owned by EEIDD.			
Risks/Challenges:			
The project schedule may be adversely affected by government agency review and approval.			
Notes/Updates:			
100% plans and specifications were submitted to EEIDD and FAA on June 17, 2026.			
PAE to receive bids for the project on July 21, 2026.			

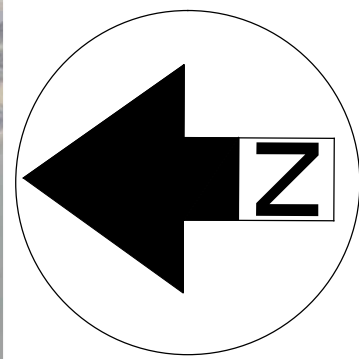
PHASE IV
EXTENSION OF RUNWAY 18 AND
ASSOCIATED IMPROVEMENTS
DECEMBER 5, 2025



ALEXANDRIA INTERNATIONAL AIRPORT
ALEXANDRIA, LOUISIANA



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ALEXANDRIA, LA. 71305



SHEET
1 OF 4

OVERALL

PHASE IV
EXTENSION OF RUNWAY 18 AND
ASSOCIATED IMPROVEMENTS
DECEMBER 5, 2025

LEGEND

AREA OF IMPACT
FOR PRECISION APPROACH
(130.55 ± ACRES)

EXTENDED
RUNWAY
CENTERLINE

AREA 2
OBSTRUCTION REMOVAL
(97.30 AC ±)

AREA 1
CLEAR, GRUB, GRADE, AND FILL
(39.28 AC ±) (LIGHTLY WOODED)

PROPOSED ACCESS ROAD
TO MALSR LIGHT BARS
(690± L.F.)

APPROXIMATE C
OF BIG BAYOU

PROPOSED ACCESS ROAD
TO MALSR LIGHT BARS
(570± L.F.)

PROPOSED
APPROACH
LIGHTS (TYP.)

PROPOSED
SEQUENCED
FLASHING
LIGHTS (TYP.)

PROPOSED ACCESS GATE

PROPOSED MALSR SHELTER

PROPOSED ACCESS ROAD
TO MALSR LIGHT BARS
(920± L.F.)

FUTURE RPZ
1,000' x 1,750' x 2,500'

PROPOSED ACCESS ROAD
TO MALSR SHELTER
(2,080± L.F.)

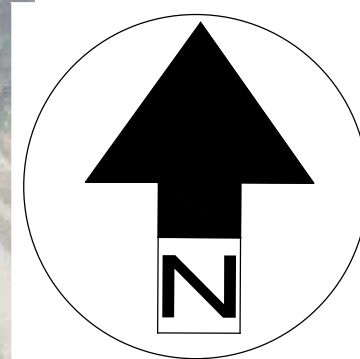
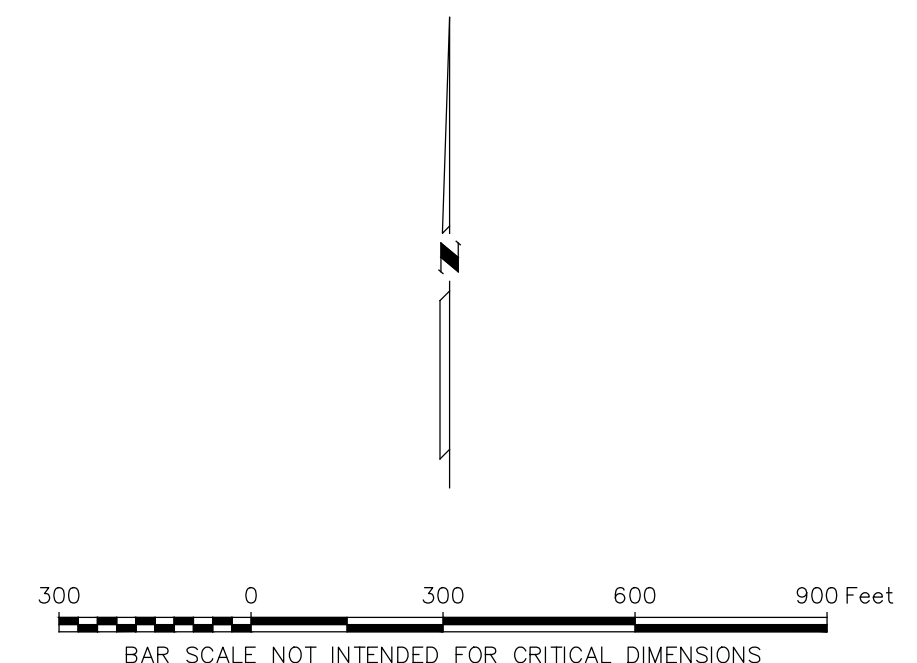
EXISTING PERIMETER FENCE

PROPOSED GLIDE SLOPE ANTENNA

PROPOSED GLIDE SLOPE SHELTER

PROPOSED ACCESS ROAD
TO GLIDE SLOPE SHELTER
(900± L.F.)

EXISTING GATE 20



SHEET
2 OF 4

ALEXANDRIA INTERNATIONAL AIRPORT
ALEXANDRIA, LOUISIANA

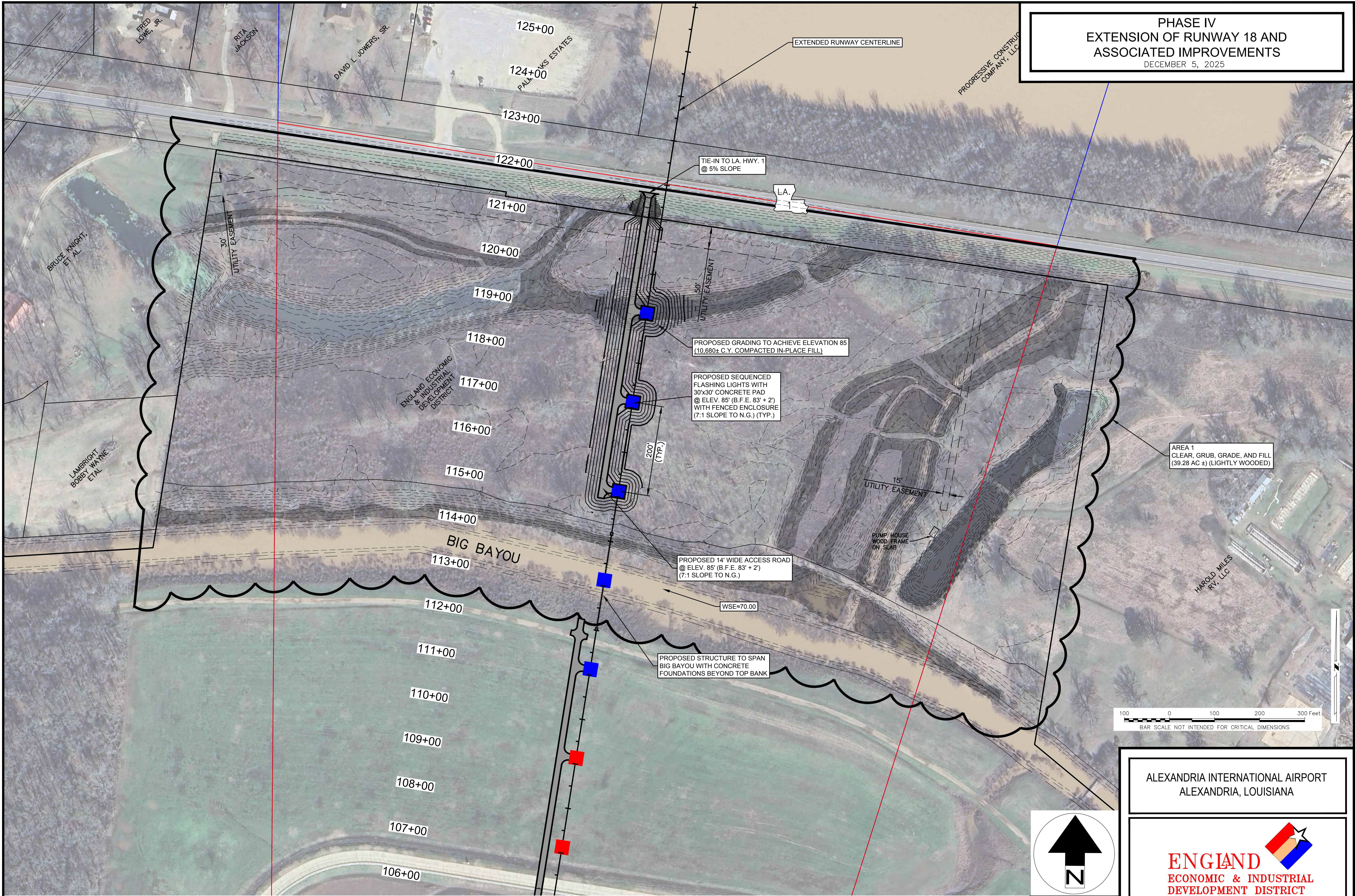
ENGLAND
ECONOMIC & INDUSTRIAL
DEVELOPMENT DISTRICT



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INSET

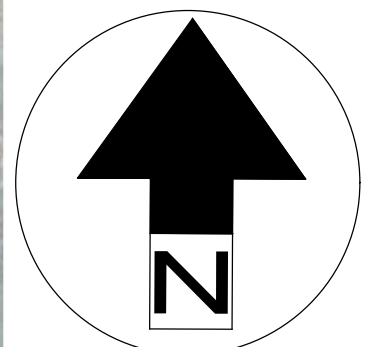
PHASE IV
EXTENSION OF RUNWAY 18 AND
ASSOCIATED IMPROVEMENTS
DECEMBER 5, 2025



ALEXANDRIA INTERNATIONAL AIRPORT
ALEXANDRIA, LOUISIANA



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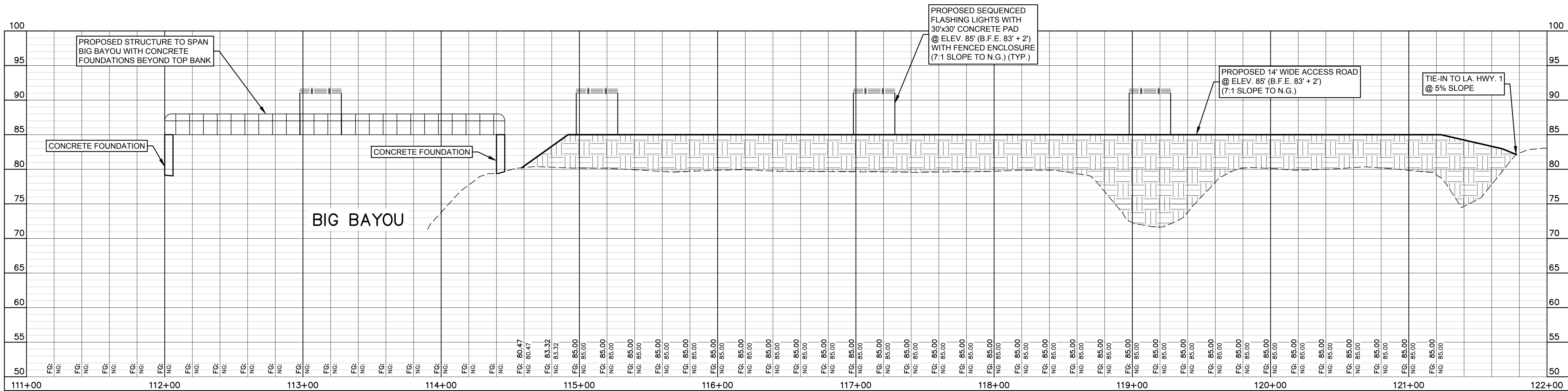


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3 OF 4

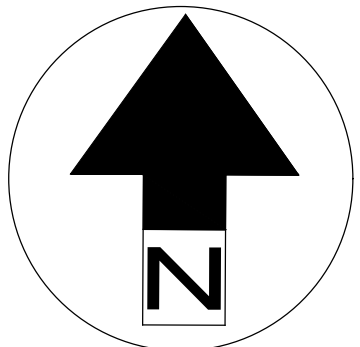
PRELIMINARY SITE GRADING PLAN

PHASE IV
EXTENSION OF RUNWAY 18 AND
ASSOCIATED IMPROVEMENTS
DECEMBER 5, 2025

Elevations Table				
Number	Minimum Elevation	Maximum Elevation	Color	VOLUME (C.Y.)
1	-0.449	0.000	Red	1
2	0.000	13.663	Purple	11,167



PROFILE
SCALE: 1"=40' HORIZ
1"=8' VERT.



SHEET
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ALEXANDRIA INTERNATIONAL AIRPORT
ALEXANDRIA, LOUISIANA



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PRELIMINARY ROAD PROFILE



Alexandria International Airport
Capital Projects Update
Tuesday, July 14, 2026

Project Name: AEX High Bay Aircraft Maintenance Hangar (Capital Outlay)

PAE Project No.: 12063

Project Description:

Task Orders 1 - 3. Develop conceptual building plans, select and provide layout, geotechnical investigations, define development package, analyze economic and competitive factors, topographic surveys and fire flow studies in support of the design and construction of a High Bay Aircraft Maintenance Hangar.

Project Manager: Thomas C. David, Jr., P.E.

Current Phase: Preliminary Design Phase

Start Date:

Planning	Jun-23
Design	TBD
Construction	N/A

Completion Date:

Planning	TBD
Design	TBD
Construction	N/A
Closeout	N/A

% Complete:

Planning	100%
Design	35%
Construction	0%
Closeout	0%

Change Orders: Not Applicable

Total Project Budget: \$ 642,100.00

Total Funds Expended to Date: \$ 600,100.00 93.46%

Remaining Budget: \$ 42,000.00 6.54%

Key Milestones:

PAE submitted Cost Estimate, 35% Drawings, Project Specification Table of Contents and Airspace Study to EEIDD on March 12, 2026.

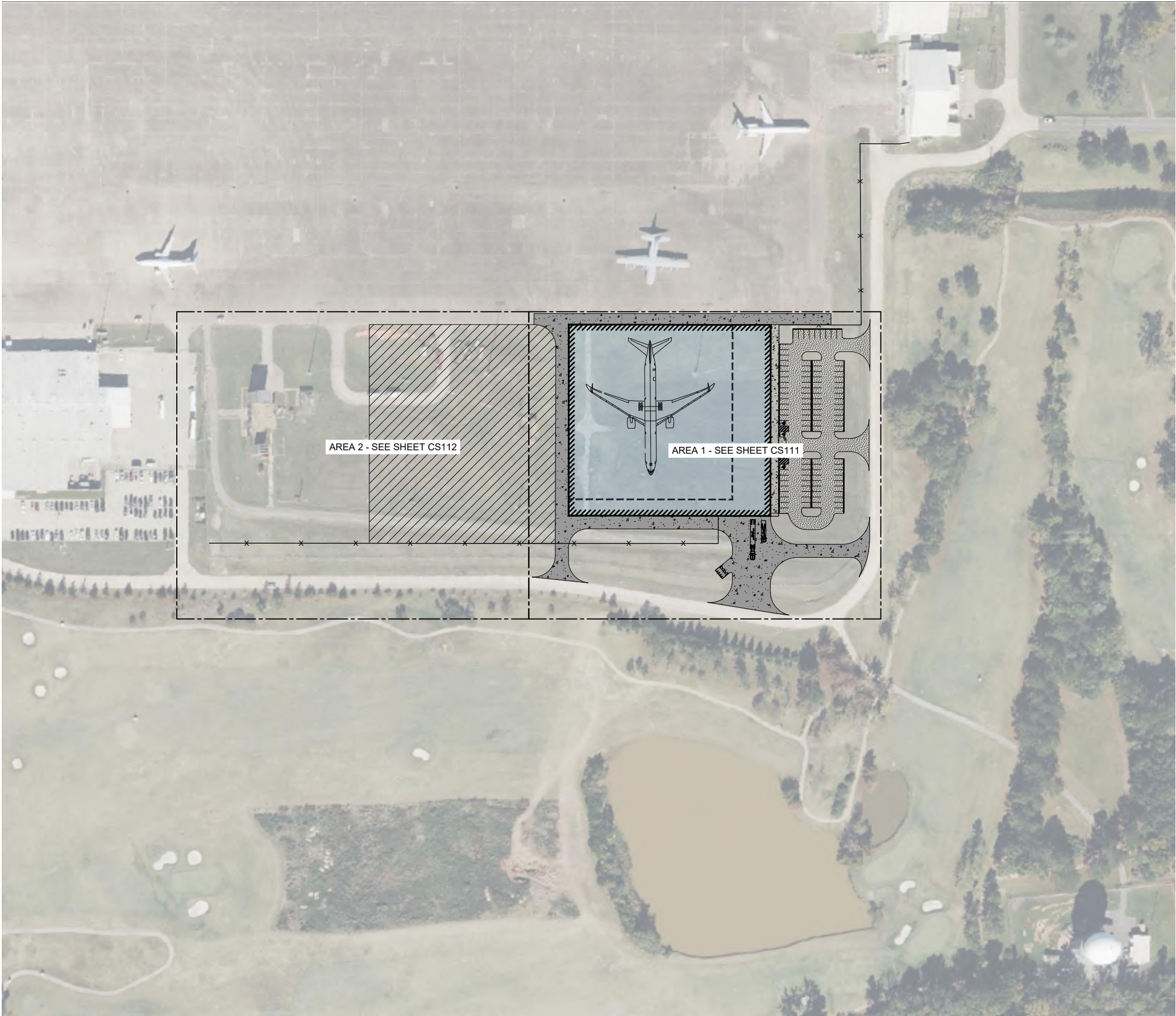
Remaining work includes the Economic Analysis and Market Opportunities Study.

Risks/Challenges:

Project funding for construction is dependent on Louisiana Capital Outlay Legislative appropriations; and tied to tenant prospects. Funding in place for up to 35% Design. England Authority is requesting FP&C approval to proceed with design of Final Plans for "shovel-ready" type project.

Notes/Updates:

EA and Design Team determined to move forward with designs using pre-engineered metal building hangar concept with prototypical - non-specific offices, work areas, restrooms, etc. Fire flow studies indicate that a new 16"-diameter water main from Vandenberg Drive to the High Bay Aircraft Maintenance Hangar site would be required for adequate fire protection.



OVERALL SITE PLAN

0 100' 200'

SCALE IN FEET



Draft Print

12/18/2024 7:22:14 PM

no.	date	by	ckd	description

PRELIMINARY - NOT
FOR CONSTRUCTION

**BURNS
MCDONNELL**
9400 WARD PARKWAY
KANSAS CITY, MO 64114
816-333-9400
Burns & McDonnell Engineering Company, Inc.
LICENSE NO. EF.000125

date 10/15/2024	detailed L. OUDERKIRK
designed L. OUDERKIRK	checked M. MILLER

ALEXANDRIA INTERNATIONAL AIRPORT
1100 FRANK ANDREWS BLVD
ALEXANDRIA, LA 71303

**AEX MRO HANGAR
OVERALL SITE PLAN**

project 172480	contract
drawing CS110	rev. —

file 172480_CS100.DWG



Alexandria International Airport
Capital Projects Update
Tuesday, July 14, 2026

Project Name: Implementation of Precision Approach for Runway 18-36

PAE Project No.: 12891

Project Description:

Task Order No. 11 - Implementation of Precision Approach for Runway 18-36. The project includes the design of an instrumentation landing system including localizer, glide slope and approach lighting system.

Project Manager: Brendon Gaspard, P.E.

Current Phase: Design

Start Date:

Design 7/30/2025

Construction 10/1/2026

Closeout 1/1/2028

Completion Date:

Design 6/17/2026

Construction 12/31/2027

Closeout 1/30/2028

% Complete:

Design 100%

Construction 0%

Closeout 0%

Change Orders: Not Applicable

Total Project Budget: \$ 625,887.00

Total Funds Expended to Date: \$ 527,174.00

Remaining Budget: \$ 98,713.00

Key Milestones:

Coordination with FAA, Airspace Case Documentation and Submittal, Environmental Clearance, Design, Bidding, Construction Award, Construction and FAA Flight Check & Opening to Traffic.

Risks/Challenges:

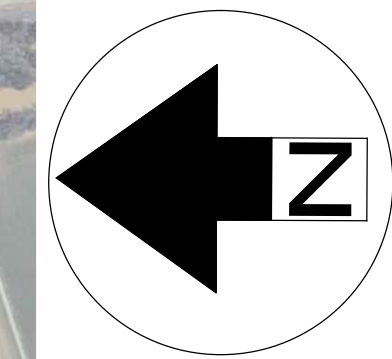
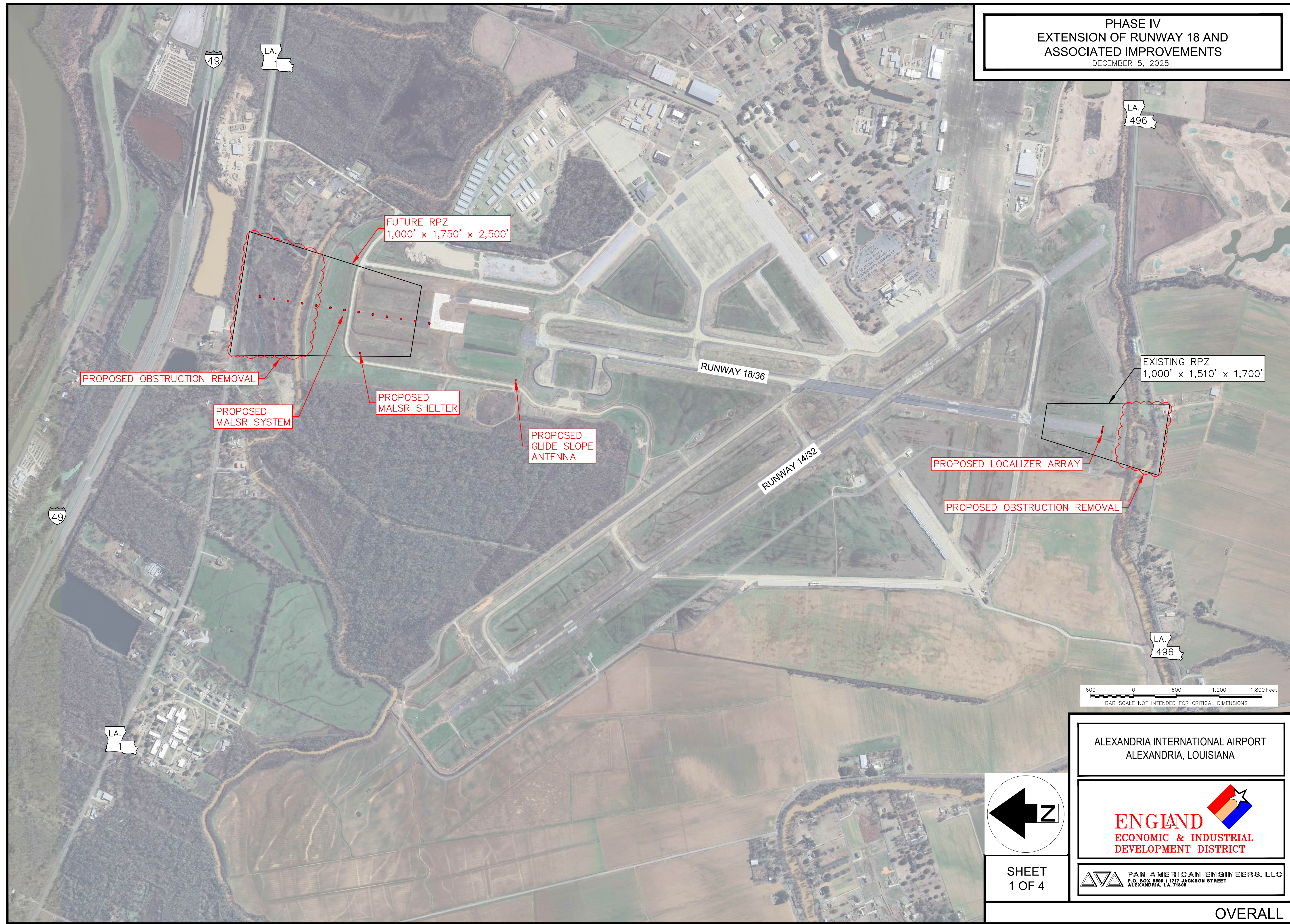
The project schedule may be adversely affected by government agency review and approval.

Notes/Updates:

100% plans and specifications were submitted to EEIDD and FAA on June 17, 2026.

PAE to receive bids for the project on July 21, 2026.

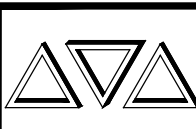
PHASE IV
EXTENSION OF RUNWAY 18 AND
ASSOCIATED IMPROVEMENTS
DECEMBER 5, 2025



SHEET
1 OF 4

ALEXANDRIA INTERNATIONAL AIRPORT
ALEXANDRIA, LOUISIANA



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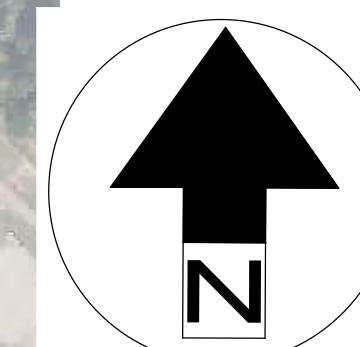
OVERALL

PHASE IV
EXTENSION OF RUNWAY 18 AND
ASSOCIATED IMPROVEMENTS
DECEMBER 5, 2025

LEGEND

	AREA 1
	AREA 2
	AREA 3

300 0 300 600 900 Feet
BAR SCALE NOT INTENDED FOR CRITICAL DIMENSIONS



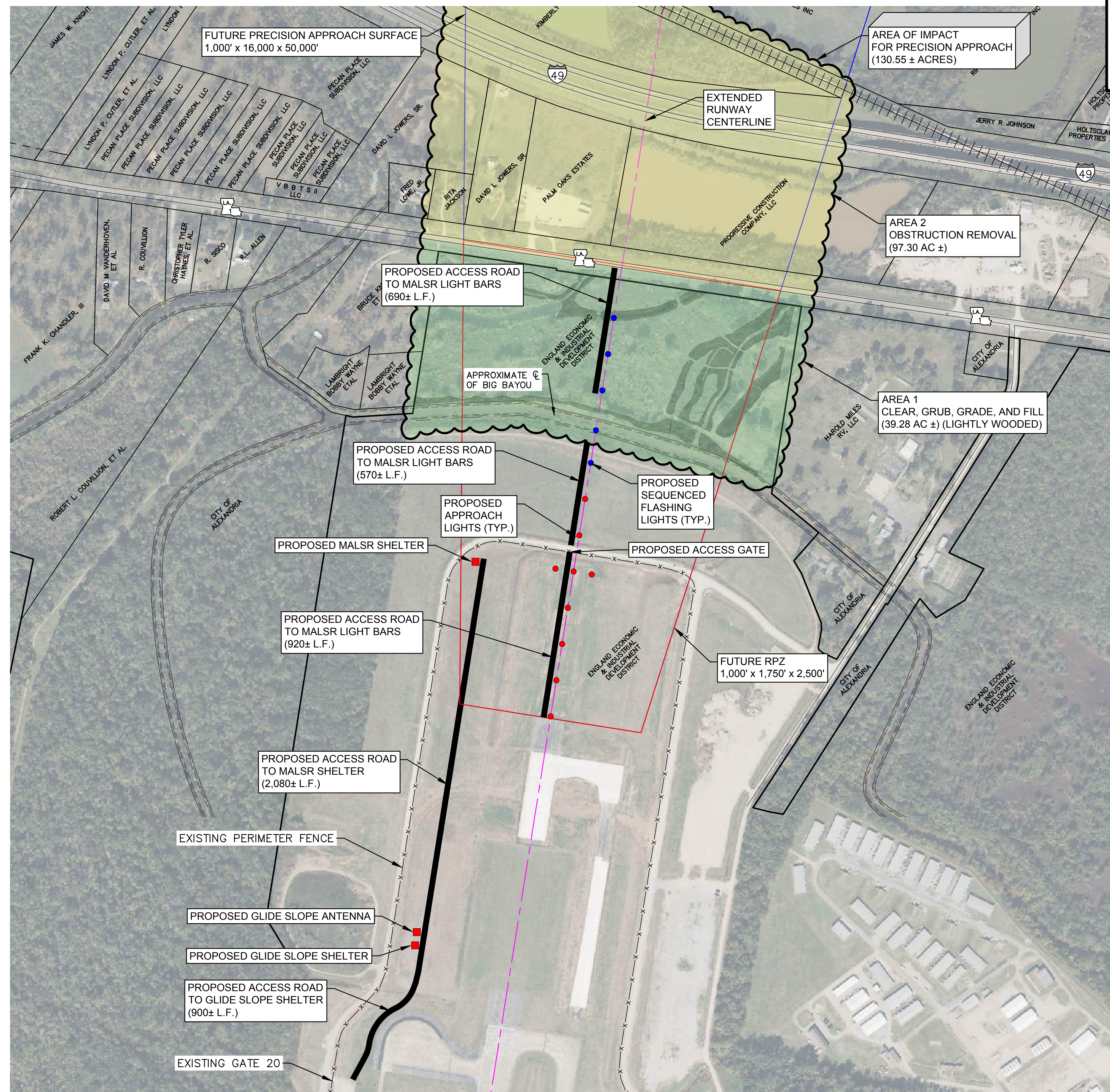
SHEET
2 OF 4

ALEXANDRIA INTERNATIONAL AIRPORT
ALEXANDRIA, LOUISIANA

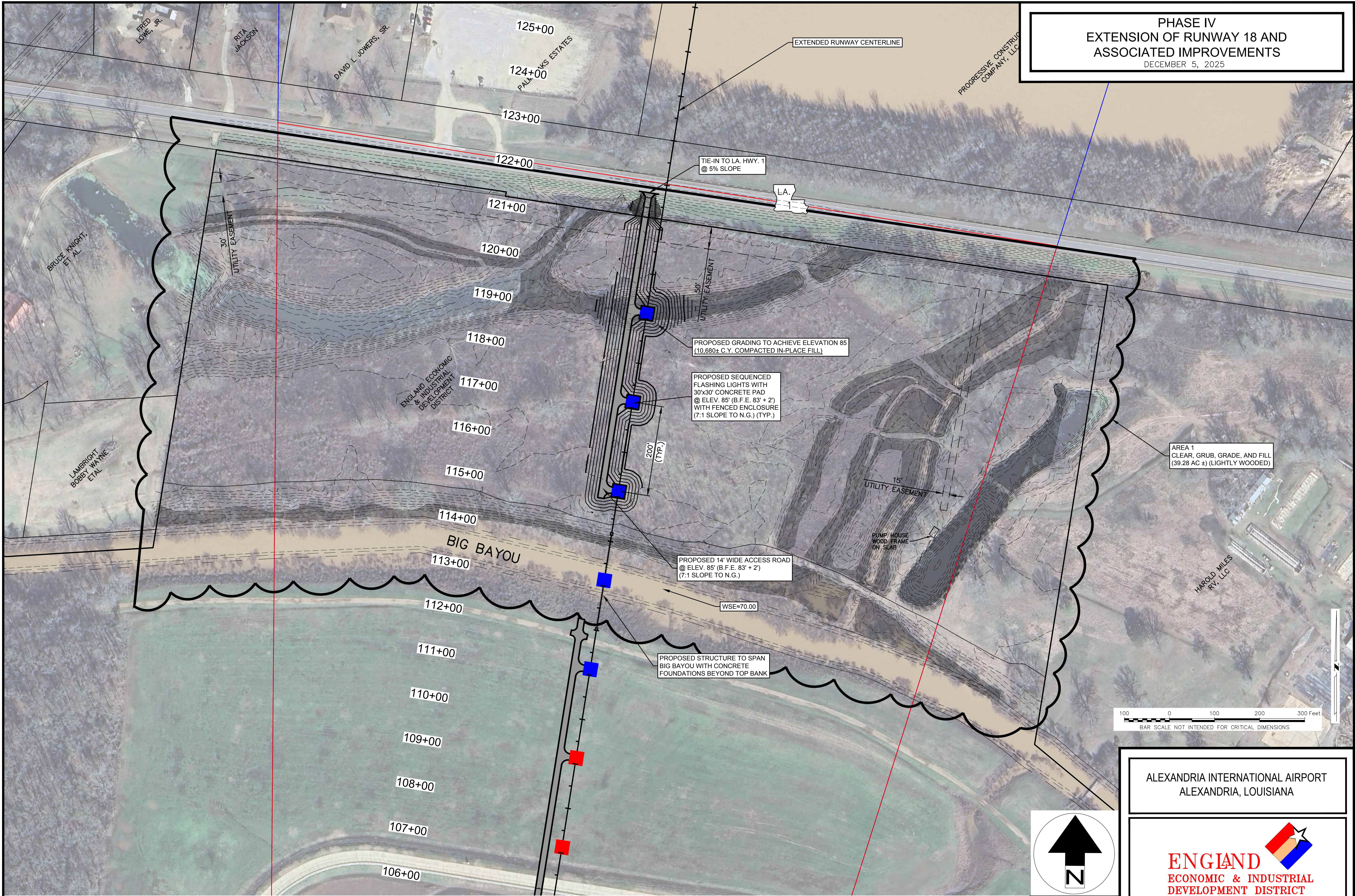


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ALEXANDRIA, LA. 71308

INSET



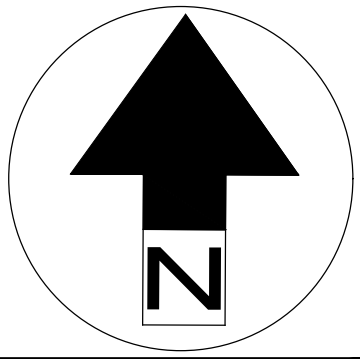
PHASE IV
EXTENSION OF RUNWAY 18 AND
ASSOCIATED IMPROVEMENTS
DECEMBER 5, 2025



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ALEXANDRIA, LOUISIANA



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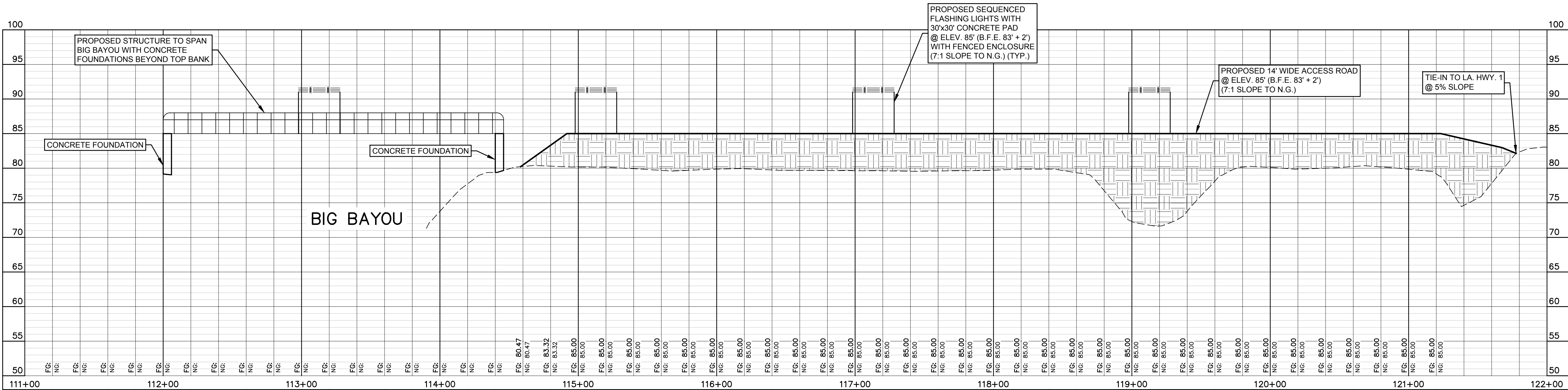


SHEET
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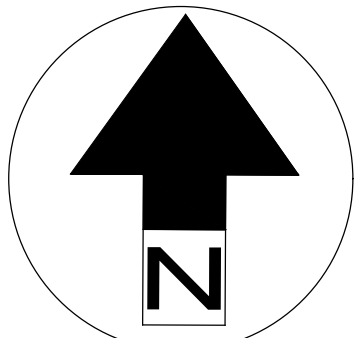
PRELIMINARY SITE GRADING PLAN

PHASE IV
EXTENSION OF RUNWAY 18 AND
ASSOCIATED IMPROVEMENTS
DECEMBER 5, 2025

Elevations Table				
Number	Minimum Elevation	Maximum Elevation	Color	VOLUME (C.Y.)
1	-0.449	0.000	Red	1
2	0.000	13.663	Purple	11,167



PROFILE
SCALE: 1"=40' HORIZ
1"=8' VERT.



SHEET
4 OF 4

ALEXANDRIA INTERNATIONAL AIRPORT
ALEXANDRIA, LOUISIANA



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ALEXANDRIA, LA. 71305

PRELIMINARY ROAD PROFILE

Alexandria International Airport - Capital Projects Update

- **Project Name:** Neighborhood Noise Mitigation Program
- **Project Description:** Part 150 Noise Land Acquisition & Relocation Assistance and Acoustical Treatment Program
- **Project Manager:** Deborah Lagos
- **Current Phase:** Final Implementation of Land Acquisition & Relocation Assistance Program – 21 parcels remaining to be acquired (out of 190)
- **Start Date (Actual):** September 1, 2007
- **Completion Date (Planned):** 2015
- **Completion Date (Projected):** 2027
- **% Complete:** 89% of parcels acquired
- **Change Orders:** Not Applicable
- **Budget (Approved):** \$64,450,320
- **Budget (Spent to Date):** \$63,005,078 (includes value of WDSCO and DML&A contracts approved at October 2025 Board Meeting)
- **Budget (Remaining):** \$1,445,242 (available for acquisition, relocation, and demolition)
- **Key Milestones:**
 - Demolition:
 - ✓ Five of the six structures have been demolished
 - ✓ Debris removal and disposal have been hindered by rain.
 - ✓ 165 Christine Dr is being held pending release of property by local law enforcement.
 - Three parcels, owned by heirs of Ruth and Lee Cargle, are in process. Abstracts, Title Opinions, Boundary Surveys, Environmental Site Assessments, Appraisals, and Review Appraisals are in various stages of completion.
 - Two parcels, owned by heirs of Nathaniel Williams, are in process. Title Opinion Letter (TOL) being prepared by George Fine. New appraisals are being held pending completion of TOL. Abstract, Boundary Surveys, and Environmental Site Assessments have been completed.
- **Risks/Challenges:** Insufficient funding to complete acquisition and relocation of all 21 remaining parcels.



**Alexandria International Airport
Capital Projects Update
Tuesday, July 14, 2026**

Project Name:		Runway 18-36 Extension - Construction	
PAE Project No.:		12889	
Project Description:			
Task Order No. 9 - Construction and Construction Engineering for extension of Runway 18-36. The existing runway length is 7,001'. The runway extension is 1,502'. When complete, Runway 18-36 will have an overall length of 8,503'.			
Project Manager:		Brendon Gaspard, P.E.	
Current Phase:		Construction	
Start Date:			
	Planning	5/19/2023	
	Design	5/19/2023	
	Construction	7/1/2024	
Completion Date:			
	Planning	6/16/2023	
	Design	6/16/2023	
	Construction	7/31/2026	
	Closeout	8/30/2026	
% Complete:			
	Planning	100%	
	Design	100%	
	Construction	99%	
	Closeout	0%	
Change Orders:			
PAE/EEIDD submitted Change Order No. 1 / Plan Change No. 1, in the amount of \$9,503.90, to FAA and DOTD on January 16, 2026. The change order involves the following scope of work:			
- Adjust the contract quantities to reflect the installed quantities.			
- Procurement of wire that matches current airport color coding standards.			
- Reconfiguration of frangible couplings for REILs on approach end of Runway 18.			
- Revision of the east-side panel of Taxiway B2 Hold Sign.			
Total Project Budget:		\$	17,470,649.90
Total Funds Expended to Date:		\$	16,184,810.70 92.64%
Remaining Budget:		\$	1,285,839.20 7.36%
Key Milestones:			
Complete construction and commission the project.			
Risks/Challenges:			
The project schedule may be adversely affected by weather or other items beyond control.			
Notes/Updates:			
The project is an active construction project.			

Alexandria International Airport - Capital Projects Update

- **Project Name:** South Apron Expansion – Phase 2 Construction
- **Project Description:** This project will begin the expansion of the South Apron with the first phase of construction
- **Project Manager:** Josh Barrett
- **Current Phase:** Construction Assembly Period
- **Start Date (Actual):** November 2025
- **Completion Date (Planned):** August 2026
- **Completion Date (Projected):** October 2026
- **% Complete:** 45%
- **Change Orders:** 1 that added \$734,703.63 for additional DOTD funding.
- **Budget (Approved):** \$5,597,808.63
- **Budget (Spent to Date):** \$2,353,607.38
- **Budget (Remaining):** \$3,244,201.25
- **Key Milestones:** All of the sub-grade has been treated and the project is less susceptible to rainy weather.
- **Risks/Challenges:** None
- **Notes/Updates:** Contractor has now progressed to the 8” lean concrete base. The 14.5” concrete pavement pouring should begin next month.





Alexandria International Airport - Capital Projects Update

- **Project Name:** AEX – Terminal Seating Replacement
- **Project Description:** This project is for ordering new seats for the terminal near the gates. This is an equipment purchase only.
- **Project Manager:** Josh Barrett
- **Current Phase:** Product delivery
- **Start Date (Actual):** December 2025
- **Completion Date (Planned):** April 2026
- **Completion Date (Projected):** July 2026
- **% Complete:** 75%
- **Change Orders:** None
- **Budget (Approved):** \$218,000
- **Budget (Spent to Date):** \$208,000
- **Budget (Remaining):** \$10,000
- **Key Milestones:** All parts and seats have arrived.
- **Risks/Challenges:** None
- **Notes/Updates:** All parts and seats are in. AEX personnel are in the process of assembly, removal of the existing and then installing the new chairs.





Alexandria International Airport
Capital Projects Update
Tuesday, July 14, 2026

Project Name:		Vandenberg Drive Rehabilitation (MPO)	
PAE Project No.:		12167	
Project Description:			
Roadway improvements under the MPO<200k (Alexandria/Pineville Area) Surface Transportation Program (STP) FY 24-25 on Vandenberg Drive and England Drive. Work includes concrete panel replacement and hot mix asphalt overlay. See attached Exhibit.			
Project Manager:		Bill Dean, P.E.	
Current Phase:		Planning and Design	
Start Date:			
	Planning	11/1/2021	
	Design	11/1/2021	
	Construction	12/1/2026	
Completion Date:			
	Planning	2/2/2025	
	Design	6/17/2026	
	Construction	7/20/2027	
	Closeout	8/19/2027	
% Complete:			
	Planning	100%	
	Design	100%	
	Construction	0%	
	Closeout	0%	
Change Orders:		Not Applicable	
Total Project Budget:		\$	1,684,155.50
Total Funds Expended to Date:		\$	116,160.00 6.90%
Remaining Budget:		\$	1,567,995.50 93.10%
Key Milestones:			
DOTD reports that the project will be let on September 9, 2026.			
Risks/Challenges:			
Project funding for construction is dependent on Louisiana Capital Outlay Legislative appropriations; and tied to tenant prospects. Funding in place for up to 60% Design.			
Notes/Updates:			

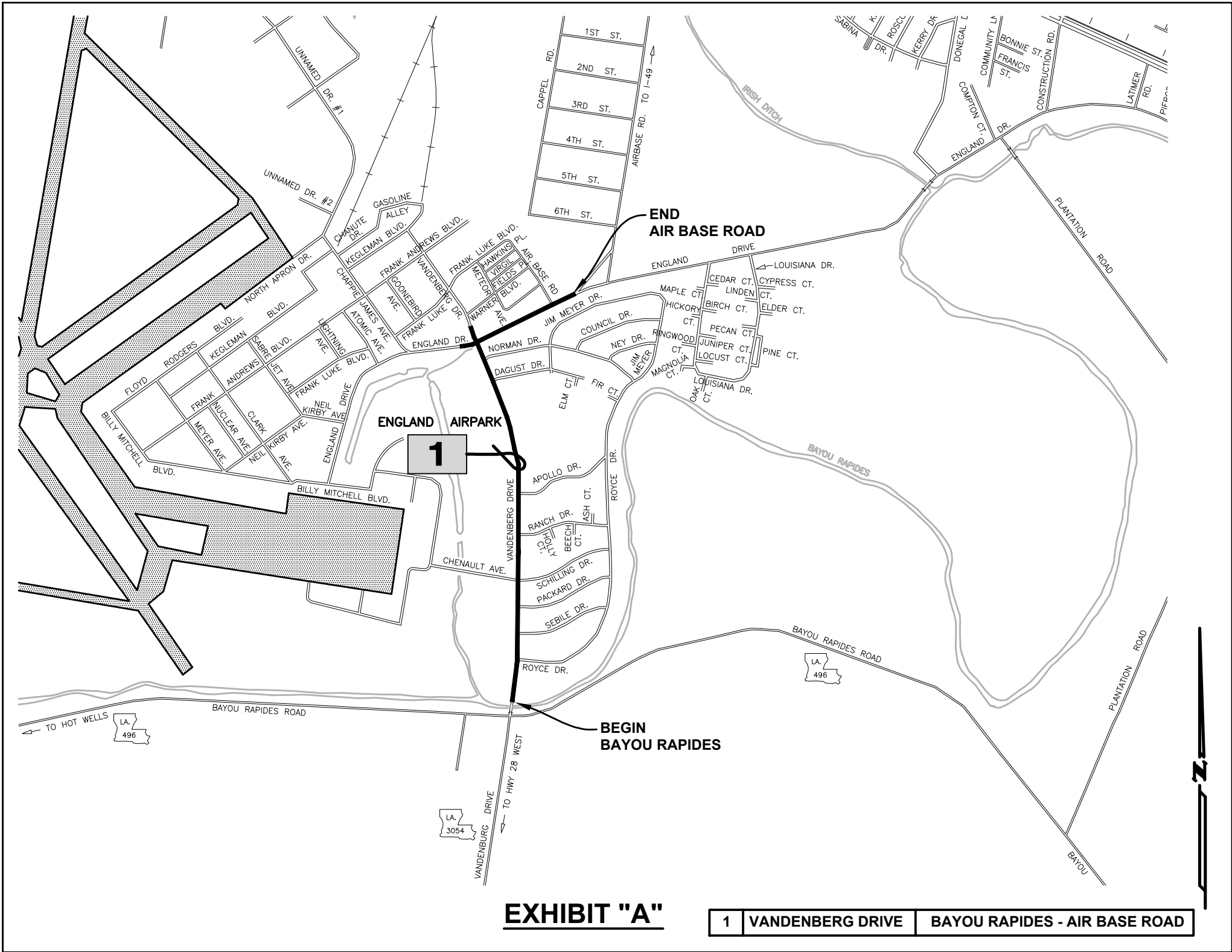


EXHIBIT "A"