

ENGLAND AIRPARK
May 2026

Building 1205 Renovation

- Project Name: Building 1205 Renovation
- Project Description: Project Description: Convert all interior lighting to LED, Replace damaged VCT tile on south end of building with new VCT, Repair hole in wall in the kitchen and repaint, Replace all damaged or missing ceiling tile, Repair holes in wall on exterior of building on west side, Repair and repaint soffit on west and south sides of building, Remove cubicles in south end of building. Repair walls and repaint, Repair bifold doors in conference room and repaint, Repair holes in center hallway and repaint, Repaint east side classroom, Repair and repaint walls in communications room, Replace rusted supply air grills in both hallway bathrooms.
- Project Manager: Shannon Hines
- Current Phase: Repairing damages and painting
- Start Date (Actual): 1/22/26
- Completion Date (Planned): 4/1/26
- Completion Date (Projected): 4/21/26
- % Complete:100
- Changed Orders:
- Budget (Approved): \$63,700.00
- Budget (Spent to Date): \$0
- Budget (Remaining): \$63,700.00
- Key Milestones:
- Risks/Challenges: None
- Notes/Updates: Contract completed

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Gym Conversion to Warehouse

- Project Name: Gym Conversion to Warehouse
- Project Description: Cut all stainless steel straps in concrete flush with concrete floor surface, Remove all basketball goals and hardware and dispose, Remove scoreboard, speakers and banners from walls and dispose, Replace broken glass in two front entry doors, Repair broken ceramic tile at front entrance with tile to match existing, Repair ceramic tile inside front lobby with tile to match existing, Cut CMU walls and install 2-12'w x 14'h rollup doors with chain hoist, pour 2-14'x30' concrete landing ramps that meet the asphalt parking lot at roll-up doors, Remove electrical on wall where roll-up doors are to be installed, Remove 2-louvers on end wall and fill holes with CMU block , Cut pipe protruding from floor and fill holes with concrete.
- Project Manager: Shannon Hines
- Current Phase: Construction
- Start Date (Actual): 3/10/26
- Completion Date (Planned): 7/10/26
- Completion Date (Projected): 6/10/26
- % Complete:100
- Changed Orders: None
- Budget (Approved): \$119,450.00
- Budget (Spent to Date): \$119,450.00
- Budget (Remaining): \$0
- Key Milestones:
- Risks/Challenges: None Currently
- Notes/Updates: Contract completed.

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Gym Conversion to Warehouse



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Heritage Park Mosaic Tile

- Project Name: Heritage Park Mosaic Tile
- Project Description: Remove broken tile in front of aircraft. Make repairs to concrete and replace tile.
- Project Manager: Shannon Hines
- Current Phase: Prepping to lay tile.
- Start Date (Actual): 12/3/25
- Completion Date (Planned): 3/27/26
- Completion Date (Projected): 6/17/26
- Complete:70%
- Change Orders: None
- Budget (Approved): \$51,334.26
- Budget (Spent to Date): \$17,425.02
- Budget (Remaining): \$33,909.24
- Key Milestones:
- Risks/Challenges:
- Notes/Updates: Tile installation to begin 5/26/26

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Heritage Park Mosaic Tile



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Housing Upgrades

- Project Name: England Airpark Housing Upgrades | 1402 & 1409 Hickory Court
- Project Description: Renovation to 1402 & 1409 Hickory Court. Replace all kitchen cabinets, replace all missing and damaged sheetrock, remove all ceramic tile from around tub/shower and replace with tub surround, replace all interior doors, remove sliding patio doors and replace with French doors with glass, repaint all walls, ceilings, doors, cabinets and trim, install new flooring throughout, refinish wood floors and stairs in the two story unit, replace all light fixtures with led fixtures.
- Project Manager: Shannon Hines
- Current Phase: Construction
- Start Date (Actual): 2/28/26
- Completion Date (Planned): 6/30/26
- Completion Date (Actual):
- % Complete: 65
- Budget (Approved): \$86,300.00
- Budget (Spent to Date): \$0
- Budget (Remaining): \$86,300.00
- Key Milestones:
- Risks/Challenges: Nothing unexpected currently.
- Notes/Updates: 1409 Hickory completed. Painting underway in 1402 Hickory.

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- Project Name: England Airpark Housing Upgrades | 1012 Schilling Drive
- Project Description: Renovation of 1012 Schilling- Run underground service to dwelling, replace breaker panel, convert water heater and furnace to electric, replace all kitchen cabinets, replace all interior doors, replace sliding patio door with French doors, remove all ceramic tile from bathrooms and retile surrounds for showers and tub, replace all baseboard and shoe molding, replace all flooring throughout, repaint all interior surfaces, install new led lighting through out dwelling, replace all receptacles and switches, install new plumbing fixtures, replace all bad glass in windows and paint exterior brick.
- Project Manager: Shannon Hines
- Current Phase: Construction
- Start Date (Actual): 1/3/26
- Completion Date (Planned): 5/30/26
- Completion Date (Actual):
- % Complete: 85
- Budget (Approved): \$75,000.00
- Budget (Spent to Date): \$50,600.47
- Budget (Remaining): \$24,399.53
- Key Milestones:
- Risks/Challenges:
- Notes/Updates: Unit being painted. Flooring to follow.

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- Project Name: England Airpark Housing Upgrades | Packard Drive Exteriors
- Project Description: Pressure wash exterior of homes, replace any rotten soffit and fascia, remove rotten wooden doors on rear of houses and frame openings and cover with smart siding, replace rotten posts on carport, replace any missing or broken vinyl siding, prep and paint all wooden fascia, posts and trim. Prep and paint all window frames. This is for 24 structures on Packard Drive.
- Project Manager: Shannon Hines
- Current Phase: Construction
- Start Date (Actual): 4/21/26
- Completion Date (Planned):8/18/26
- Completion Date (Actual):
- % Complete: 50
- Budget (Approved): \$155,500.00
- Budget (Spent to Date): \$75,000.00
- Budget (Remaining): \$80,500.00
- Key Milestones:
- Risks/Challenges:
- Notes/Updates: Exterior repairs and painting underway.

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2025-2026 Remaining Landside Capital Projects

Housing Upgrades

1. Renovation to 6 Houses- 1034 Royce- **Contract awarded to contractor.**
1202 Royce- Obtaining quotes.

Roof Replacements - Completed

Airpark Upgrades

1. Purchase new acrylic panels and new airpark logo decals for marquis signs. **Acrylics installed. Decals are currently being installed on marquis signs**

Tree Removal - Completed

Commercial Improvements

1. Building 526 – (Warehouse next to Global X) Repair end wall and reskin building. **Contract awarded to vendor.**