

ENGLAND AIRPARK

April 2026

Building 1205 Renovation

- **Project Name:** Building 1205 Renovation
- **Project Description:** Convert all interior lighting to LED, Replace damaged VCT tile on south end of building with new VCT, Repair hole in wall in the kitchen and repaint, Replace all damaged or missing ceiling tile, Repair holes in wall on exterior of building on west side, Repair and repaint soffit on west and south sides of building, Remove cubicles in south end of building. Repair walls and repaint, Repair bifold doors in conference room and repaint, Repair holes in center hallway and repaint, Repaint east side classroom, Repair and repaint walls in communications room, Replace rusted supply air grills in both hallway bathrooms.
- **Project Manager:** Shannon Hines
- **Current Phase:** Repairing damages and painting
- **Start Date (Actual):** 1/22/26
- **Completion Date (Planned):** 4/1/26
- **Completion Date (Projected):** 3/27/26
- **% Complete:** 95
- **Changed Orders:**
- **Budget (Approved):** \$63,700.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$63,700.00
- **Key Milestones:**
- **Risks/Challenges:** None
- **Notes/Updates:** Cleanup in process- Final walk through scheduled for 4/21/26

ENGLAND AIRPARK
April 2026

Building 1205 Renovation



ENGLAND AIRPARK
April 2026

Building 1205 Renovation



ENGLAND AIRPARK

April 2026

Entrance Tower Acrylics

- **Project Name:** Entrance Tower Acrylics
- **Project Description:** Replace all acrylic panels and lettering on entrance gates
- **Project Manager:** Shannon Hines
- **Current Phase:** Complete
- **Start Date (Actual):** 2/17/26
- **Completion Date (Planned):** 5/17/26
- **Completion Date (Projected):** 3/27/26
- **% Complete:** 100
- **Change Orders:** None
- **Budget (Approved):** \$59,655.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$59,655.00
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Changed the star on the logo to meet current logo type.

ENGLAND AIRPARK
April 2026

Entrance Tower Acrylics



ENGLAND AIRPARK
April 2026

Entrance Tower Acrylics



ENGLAND AIRPARK

April 2026

Gym Conversion to Warehouse

- **Project Name:** Gym Conversion to Warehouse
- **Project Description:** Cut all stainless steel straps in concrete flush with concrete floor surface, Remove all basketball goals and hardware and dispose, Remove scoreboard, speakers and banners from walls and dispose, Replace broken glass in two front entry doors, Repair broken ceramic tile at front entrance with tile to match existing, Repair ceramic tile inside front lobby with tile to match existing, Cut CMU walls and install 2-12'w x 14'h rollup doors with chain hoist, pour 2-14'x30' concrete landing ramps that meet the asphalt parking lot at roll-up doors, Remove electrical on wall where roll-up doors are to be installed, Remove 2-louvers on end wall and fill holes with CMU block , Cut pipe protruding from floor and fill holes with concrete.
- **Project Manager:** Shannon Hines
- **Current Phase:** Construction
- **Start Date (Actual):** 3/10/26
- **Completion Date (Planned):** 7/10/26
- **Completion Date (Projected):** 6/10/26
- **% Complete:** 60
- **Changed Orders:** None
- **Budget (Approved):** \$119,450.00
- **Budget (Spent to Date):** \$69,878.25
- **Budget (Remaining):** \$49,571.75
- **Key Milestones:**
- **Risks/Challenges:** None Currently
- **Notes/Updates:** Holes have been cut in for roll up door installation, entrance ramps have been poured, and all basketball goals have been removed. Brick repair underway.

ENGLAND AIRPARK
April 2026

Gym Conversion to Warehouse



ENGLAND AIRPARK
April 2026

Gym Conversion to Warehouse



ENGLAND AIRPARK
April 2026

Heritage Park Mosaic Tile

- **Project Name:** Heritage Park Mosaic Tile
- **Project Description:** Remove broken tile in front of aircraft. Make repairs to concrete and replace tile.
- **Project Manager:** Shannon Hines
- **Current Phase:** Prepping to lay tile.
- **Start Date (Actual):** 12/3/25
- **Completion Date (Planned):** 3/27/26
- **Completion Date (Projected):** 3/27/26
- **% Complete:** 65
- **Change Orders:** None
- **Budget (Approved):** \$51,334.26
- **Budget (Spent to Date):** \$17,425.02
- **Budget (Remaining):** \$33,909.24
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** New underlayment was poured on 4/14/26

ENGLAND AIRPARK
April 2026

Heritage Park Mosaic Tile



ENGLAND AIRPARK

April 2026

Housing Upgrades

- **Project Name:** England Airpark Housing Upgrades
- **Project Description:** Renovation to 1402 & 1409 Hickory Court. Replace all kitchen cabinets, replace all missing and damaged sheetrock, remove all ceramic tile from around tub/shower and replace with tub surround, replace all interior doors, remove sliding patio doors and replace with French doors with glass, repaint all walls, ceilings, doors, cabinets and trim, install new flooring throughout, refinish wood floors and stairs in the two story unit, replace all light fixtures with led fixtures.
- **Project Manager:** Shannon Hines
- **Current Phase:** Construction
- **Start Date (Actual):** 2/28/26
- **Completion Date (Planned):** 6/30/26
- **Completion Date (Actual):**
- **% Complete:** 25
- **Budget (Approved):** \$86,300.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$86,300.00
- **Key Milestones:**
- **Risks/Challenges:** Nothing unexpected currently.
- **Notes/Updates:** Construction underway on both dwellings.

ENGLAND AIRPARK
April 2026

Housing Upgrades



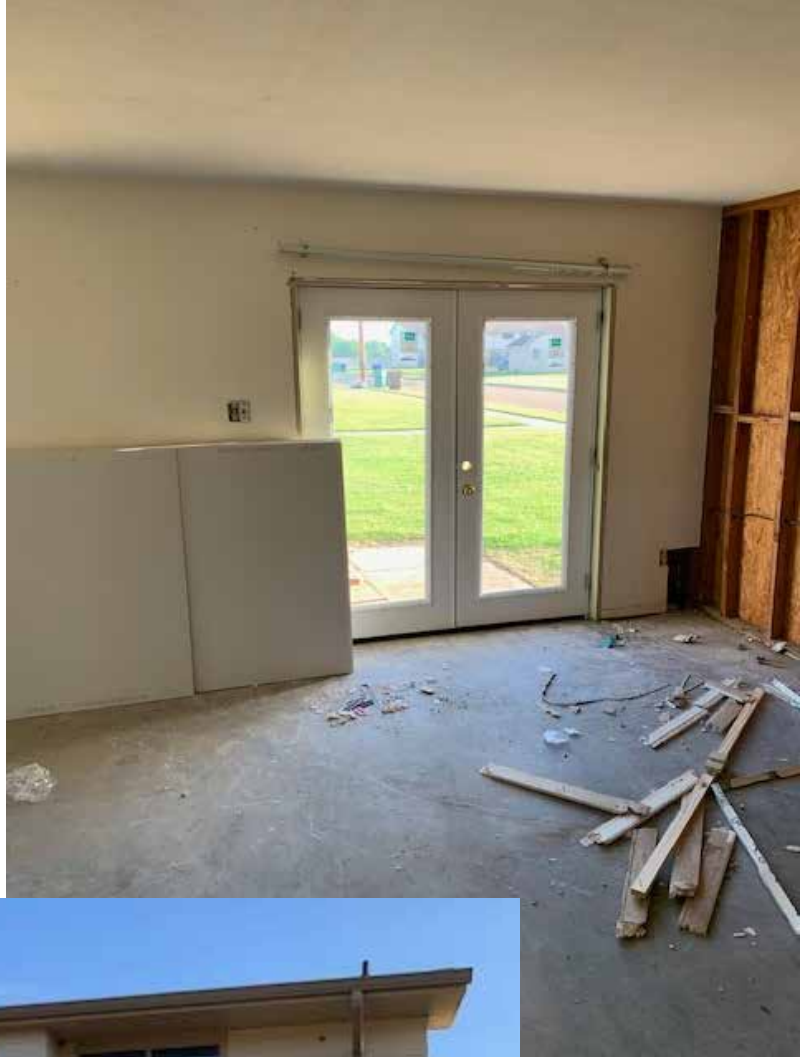
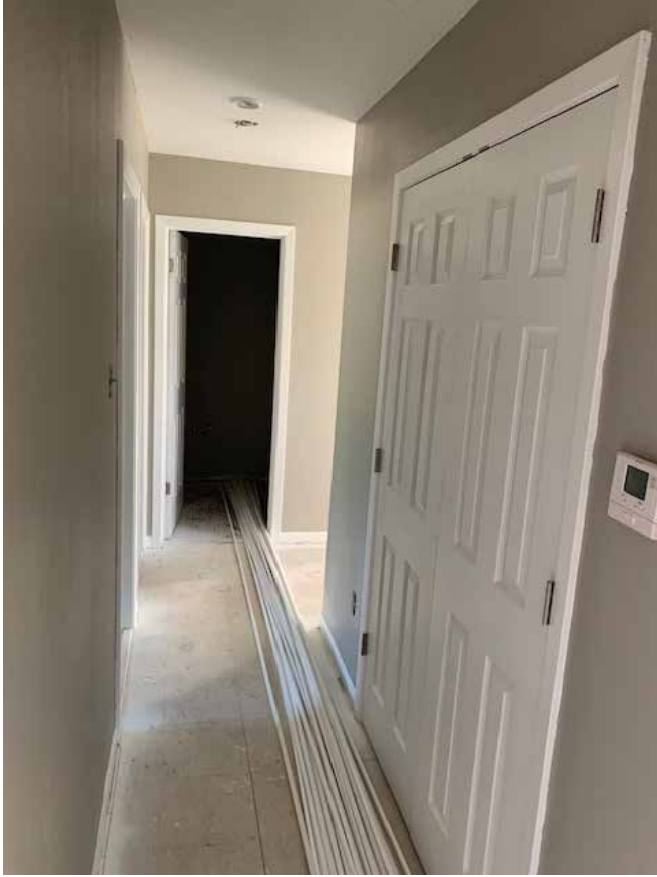
ENGLAND AIRPARK
April 2026

Housing Upgrades



ENGLAND AIRPARK
April 2026

Housing Upgrades



ENGLAND AIRPARK

April 2026

Housing Upgrades

- **Project Name:** England Airpark Housing Upgrades
- **Project Description:** Renovation of 1012 Schilling- Run underground service to dwelling, replace breaker panel, convert water heater and furnace to electric, replace all kitchen cabinets, replace all interior doors, replace sliding patio door with French doors, remove all ceramic tile from bathrooms and retile surrounds for showers and tub, replace all baseboard and shoe molding, replace all flooring throughout, repaint all interior surfaces, install new led lighting through out dwelling, replace all receptacles and switches, install new plumbing fixtures, replace all bad glass in windows and paint exterior brick.
- **Project Manager:** Shannon Hines
- **Current Phase:** Construction
- **Start Date (Actual):** 1/3/26
- **Completion Date (Planned):** 5/30/26
- **Completion Date (Actual):**
- **% Complete:** 50
- **Budget (Approved):** \$75,000.00
- **Budget (Spent to Date):** \$40,494.54
- **Budget (Remaining):** \$34,505.56
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Cabinets and trim being installed and painting to follow.

ENGLAND AIRPARK
April 2026

Housing Upgrades



ENGLAND AIRPARK
April 2026

Housing Upgrades



ENGLAND AIRPARK
April 2026

Reroof Building 1103

- **Project Name:** Reroof Building 1103
- **Project Description:** Remove gravel from roof surface. Install insulation board and 60mil TPO roofing and accessories. Install term bar around perimeter of building.
- **Project Manager:** Shannon Hines
- **Current Phase:** Job Completed
- **Start Date (Actual):** 3/9/26
- **Completion Date (Planned):** 4/9/26
- **Completion Date (Projected):** 3/20/26
- **% Complete:** 100
- **Changed Orders:** None
- **Budget (Approved):** \$108,000.00
- **Budget (Spent to Date):** \$97,200.00
- **Budget (Remaining):** \$10,800.00- Retainage
- **Key Milestones:**
- **Risks/Challenges:** None currently.
- **Notes/Updates:** Project Completed

ENGLAND AIRPARK
April 2026

Reroof Building 1103



ENGLAND AIRPARK

April 2026

2025-2026 Remaining Landside Capital Projects

Housing Upgrades

- 1) Renovation to 6 Houses- 1034 Royce- **Contract awarded to contractor.**
1202 Royce- Obtaining quotes.
- 2) Packard Drive-Replace rotten wood, siding and removing rear storage wooden doors. **Contract returned by contractor. Waiting on insurance for contractor.**

Roof Replacements

- 1) Building 3506 - (Daycare) Clean roof and recoat with 40 mil. Silicone coating
Contract awarded to vendor. 4/8/26

Airpark Upgrades

- 1) Purchase new acrylic panels and new airpark logo decals for marquis signs. **Acrylics installed. Decals are currently being installed on marquis signs**

Tree Removal

- 1) Removal of problematic and dying trees as well as trimming of trees around the airpark. **Remaining funding is being spent on tree removal in England Estates.**
Contract awarded to vendor 4/10/26

Commercial Improvements

- 1) Building 526 – (Warehouse next to Global X) Repair end wall and reskin building.
Project pending.