

**ENGLAND AIRPARK**  
**February 2026**

**Heritage Park Mosaic Tile**

- **Project Name:** Heritage Park Mosaic Tile
- **Project Description:** Remove broken tile in front of aircraft. Make repairs to concrete and replace tile.
- **Project Manager:** Shannon Hines
- **Current Phase:** Prepping to lay tile.
- **Start Date (Actual):** 12/3/25
- **Completion Date (Planned):** 3/27/26
- **Completion Date (Projected):** 3/27/26
- **% Complete:**45
- **Changed Orders:** None
- **Budget (Approved):** \$51,334.26
- **Budget (Spent to Date):** \$17,425.02
- **Budget (Remaining):** \$33,909.24
- **Key Milestones:**
- **Risks/Challenges:** Underlayment found to be deteriorated and not attached to slab. Getting costs to replace underlayment.
- **Notes/Updates:** All old tile removed.

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## Schilling Drive Exterior Repairs

- **Project Name:** Schilling Drive Exterior Repairs
- **Project Description:** Pressure wash exterior of homes, replace any rotten soffit and fascia, remove rotten wooden doors on rear of houses and frame openings and cover with smart siding, replace rotten posts on carport, replace any missing or broken vinyl siding, prep and paint all wooden fascia, posts and trim. Prep and paint all window frames. This is for 24 structures, 5 of which are duplexes on Schilling Drive.
- **Project Manager:** Shannon Hines
- **Current Phase:** Repairs in progress
- **Start Date (Actual):** 12/12/25
- **Completion Date (Planned):** 3/20/25
- **Completion Date (Projected):** 3/20/25
- **% Complete:** 90
- **Changed Orders:** None
- **Budget (Approved):** \$151,623.00
- **Budget (Spent to Date):** \$85,000.00
- **Budget (Remaining):** \$66,623.00
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Most repairs are completed. Walk through to take place 2/25/26

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**Building 1205 Renovation**

- **Project Name:** Building 1205 Renovation
- **Project Description:** Convert all interior lighting to LED, Replace damaged VCT tile on south end of building with new VCT, Repair hole in wall in the kitchen and repaint, Replace all damaged or missing ceiling tile, Repair holes in wall on exterior of building on west side, Repair and repaint soffit on west and south sides of building, Remove cubicles in south end of building. Repair walls and repaint, Repair bifold doors in conference room and repaint, Repair holes in center hallway and repaint, Repaint east side classroom, Repair and repaint walls in communications room, Replace rusted supply air grills in both hallway bathrooms.
- **Project Manager:** Shannon Hines
- **Current Phase:** Repairing damages and painting
- **Start Date (Actual):** 1/22/26
- **Completion Date (Planned):** 4/1/26
- **Completion Date (Projected):** 3/27/26
- **% Complete:** 35
- **Changed Orders:**
- **Budget (Approved):** \$63,700.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$63,700.00
- **Key Milestones:**
- **Risks/Challenges:** None
- **Notes/Updates:** Construction processes underway.

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### 2025-2026 Remaining Landside Capital Projects

#### Housing Upgrades

- 1) Renovation to 6 Houses- 1034 Royce and 1012 Schilling are undergoing renovations by EAP staff and subcontractors. 1402 and 1409 Hickory Court to be brought back up by contractor. Contract delivered to contractor. 2 houses remaining to identify for renovations. 1019 Royce completed.
- 2) Packard Drive-Replace rotten wood, siding and removing rear storage wooden doors. Contract awarded to vendor.

#### Roof Replacements

- 1) Building 1103 - (Barracks) To be replaced with TPO roof. Contract in completion process.
- 2) Building 3506 - (Daycare) Clean roof and recoat with 40 mil. Silicone coating. Project Pending.

#### Airpark Upgrades

- 1) Replace all acrylic panels, lettering and caps on the towers at both entrance gates. Contractor fabricating lettering for entrance gates.
- 2) Purchase new acrylic panels and new airpark loge decals for marquis signs. In progress.

#### Tree Removal

- 1) Removal of problematic and dying trees as well as trimming of trees around the airpark. In progress.

#### Commercial Improvements

- 1) Building 526 – (Warehouse next to Global X) Repair end wall and reskin building. Project pending.
- 2) Building 1408 – (Gym) Convert into warehouse space. Contract in completion process.