

ENGLAND AIRPARK
January 2026

EAP 1st Floor Office Renovation

- **Project Name:** EAP 1st Floor Office Renovation
- **Project Description:** Remove and replace all ceiling grid, ceiling tile and light fixtures. Overlay all walls with ¼" sheetrock. Tape and float all walls to make ready for painting. Paint all walls with owner's choice of color. Remove and replace all plumbing fixtures in both bathrooms. Install new floor tile and partitions in each bathroom. Move wall in lobby to accommodate a reception area. Build desk for reception area. Replace carpet in office areas to match carpet on 2nd floor. Install vinyl plank flooring in area near Senator Kennedy's office. Replace all receptacles, light switches and plate covers.
- **Project Manager:** Shannon Hines
- **Current Phase:** Project complete
- **Start Date (Actual):** 10/13/25
- **Completion Date (Planned):** 1/11/26
- **Completion Date (Projected):** 1/7/27
- **% Complete:** 100%
- **Changed Orders:** None
- **Budget (Approved):** \$134,000.00
- **Budget (Spent to Date):** \$120,600.00
- **Budget (Remaining):** \$13,400.00
- **Key Milestones:**
- **Risks/Challenges:** None currently.
- **Notes/Updates:** Project completed as per scope.

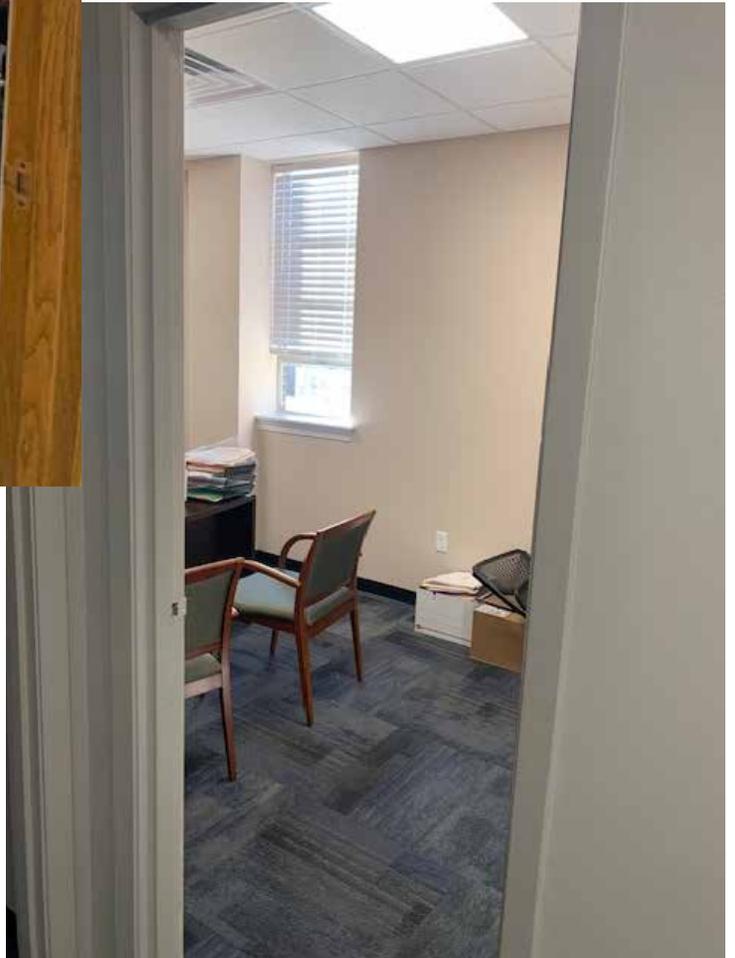
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Gym Upper Roof Replacement

- **Project Name:** Gym Upper Roof Replacement
- **Project Description:** Project Description: Mechanically attach insulation board to decking. Mechanically install 60 mil TPO to decking. Install TPO accessories and termination bar around perimeter of building.
- **Project Manager:** Shannon Hines
- **Current Phase:** Complete
- **Start Date (Actual):** 12/29/25
- **Completion Date (Planned):** 1/16/26
- **Completion Date (Projected):** 1/5/26
- **% Complete:** 100%
- **Changed Orders:** N/A
- **Budget (Approved):** \$96,700.00
- **Budget (Spent to Date):** \$87,030.00
- **Budget (Remaining):** \$9,670.00
- **Key Milestones:**
- **Risks/Challenges:** None
- **Notes/Updates:** Project completed.

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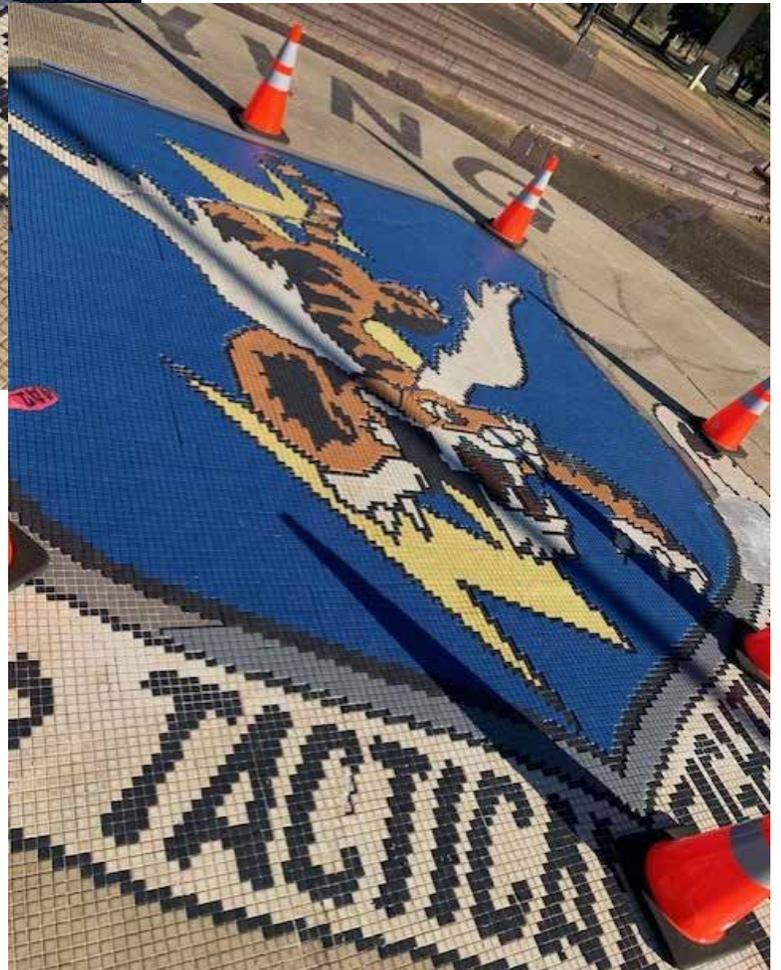
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Heritage Park Mosaic Tile

- **Project Name:** Heritage Park Mosaic Tile
- **Project Description:** Remove broken tile in front of aircraft. Make repairs to concrete and replace tile.
- **Project Manager:** Shannon Hines
- **Current Phase:** Prepping to lay tile.
- **Start Date (Actual):** 12/3/25
- **Completion Date (Planned):** 2/2/25
- **Completion Date (Projected):** 2/2/25
- **% Complete:** 25
- **Changed Orders:** None
- **Budget (Approved):** \$51,334.26
- **Budget (Spent to Date):** \$17,425.02
- **Budget (Remaining):** \$33,909.24
- **Key Milestones:**
- **Risks/Challenges:** The challenge here is to put the tile back exactly how it was originally with minimal photos to show exact tile placement.
- **Notes/Updates:** Contractor has cut out the template to relay artwork once tile is removed.

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Heritage Park Mosaic Tile



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Schilling Drive Exterior Repairs

- **Project Name:** Schilling Drive Exterior Repairs
- **Project Description:** Pressure wash exterior of homes, replace any rotten soffit and fascia, remove rotten wooden doors on rear of houses and frame openings and cover with smart siding, replace rotten posts on carport, replace any missing or broken vinyl siding, prep and paint all wooden fascia, posts and trim. Prep and paint all window frames. This is for 24 structures, 5 of which are duplexes on Schilling Drive.
- **Project Manager:** Shannon Hines
- **Current Phase:** Repairs in progress
- **Start Date (Actual):** 12/12/25
- **Completion Date (Planned):** 3/20/25
- **Completion Date (Projected):** 3/20/25
- **% Complete:** 40
- **Changed Orders:** None
- **Budget (Approved):** \$151,623.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$151,623.00
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Window frame painting, post replacement, vinyl repair and soffit repairs underway.

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Schilling Drive Exterior Repairs



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2025-2026 Remaining Landside Capital Projects

Housing Upgrades

- 1) Renovation to 6 Houses- 1034 Royce and 1012 Schilling are undergoing renovations by EAP staff and subcontractors. 1402 and 1409 Hickory Court to be brought back up by contractor. Contract delivered to contractor. 2 houses remaining to identify for renovations. 1019 Royce completed.
- 2) Packard Drive-Replace rotten wood, siding and removing rear storage wooden doors. Obtaining quotes for repairs.

Roof Replacements

- 1) Building 1103 - (Barracks) To be replaced with TPO roof. Project Pending.
- 2) Building 1707 - Repair Roof Leaks. Contract delivered to contractor.
- 3) Building 3506 - (Daycare) Clean roof and recoat with 40 mil. Silicone coating. Project Pending.

Airpark Upgrades

- 1) Replace all acrylic panels, lettering and caps on the towers at both entrance gates. Contractor fabricating lettering for entrance gates.
- 2) Purchase new acrylic panels and new airpark loge decals for marquis signs. In progress.

Tree Removal

- 1) Removal of problematic and dying trees as well as trimming of trees around the airpark. In progress.

Commercial Improvements

- 1) Building 1205 - (Civil Air Patrol) Interior and exterior repairs needed to have building move in ready. Contract received from vendor. Awaiting start date.
- 2) Building 526 - (Warehouse next to Global X) Repair end wall and reskin building. Project pending.
- 3) Building 1408 - (Gym) Convert into warehouse space. Two quotes received for project. Third quote to be in by 1/23/25.