

ENGLAND AIRPARK

December 2025

EAP 1st Floor Office Renovation

- **Project Name:** EAP 1st Floor Office Renovation
- **Project Description:** Remove and replace all ceiling grid, ceiling tile and light fixtures. Overlay all walls with ¼" sheetrock. Tape and float all walls to make ready for painting. Paint all walls with owner's choice of color. Remove and replace all plumbing fixtures in both bathrooms. Install new floor tile and partitions in each bathroom. Move wall in lobby to accommodate a reception area. Build desk for reception area. Replace carpet in office areas to match carpet on 2nd floor. Install vinyl plank flooring in area near Senator Kennedy's office. Replace all receptacles, light switches and plate covers.
- **Project Manager:** Shannon Hines
- **Current Phase:** Installing cabinetry and plumbing fixtures.
- **Start Date (Actual):** 10/13/25
- **Completion Date (Planned):** 1/11/26
- **Completion Date (Projected):** 1/7/27
- **% Complete:** 85%
- **Changed Orders:** None
- **Budget (Approved):** \$134,000.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$134,000.00
- **Key Milestones:**
- **Risks/Challenges:** None currently.
- **Notes/Updates:** Countertop ordered for reception desk. Bathroom fixtures to be installed 12/15/25.

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Azeoform Expansion Renovation

- **Project Name:** Azeoform Expansion Renovation
- **Project Description:** Demo existing cmu walls, grid, tile, lights, plumbing, fixtures and electrical as directed. Furnish and install new grid and tile at back entry, new lights, switches and receptacles, rework existing sprinkler heads, 2 new flex ducts and grills. Install roll up door and new concrete drive 70ft x 12 ft.
- **Project Manager:** Shannon Hines
- **Current Phase:** Complete
- **Start Date (Actual):** 10/6/25
- **Completion Date (Planned):** 1/4/26
- **Completion Date (Projected):** 12/8/25
- **% Complete:** 100
- **Changed Orders:** None
- **Budget (Approved):** \$84,250.00
- **Budget (Spent to Date):** 0
- **Budget (Remaining):** \$84,250.00
- **Key Milestones:**
- **Risks/Challenges:** None currently.
- **Notes/Updates:** Project completed.

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Azeoform Expansion Renovation



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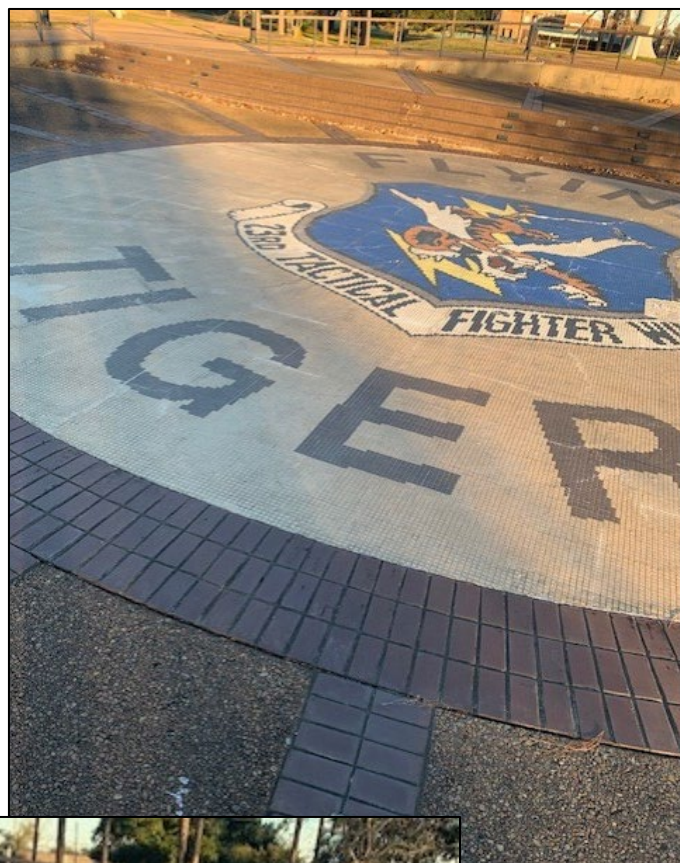
Heritage Park Mosaic Tile

- **Project Name:** Heritage Park Mosaic Tile
- **Project Description:** Remove broken tile in front of aircraft. Make repairs to concrete and replace tile.
- **Project Manager:** Shannon Hines
- **Current Phase:** Materials have arrived. Awaiting start date from contractor.
- **Start Date (Actual):** 12/3/25
- **Completion Date (Planned):** 2/2/25
- **Completion Date (Projected):** 2/2/25
- **% Complete:** 1
- **Changed Orders:** None
- **Budget (Approved):** \$51,334.26
- **Budget (Spent to Date):** \$17,425.02
- **Budget (Remaining):** \$33,909.24
- **Key Milestones:**
- **Risks/Challenges:** The challenge here is to put the tile back exactly how it was originally with minimal photos to show exact tile placement.
- **Notes/Updates:** Material has arrived. Contractor to start by 12/15/25 - weather permitting.

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Heritage Park Mosaic Tile



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Schilling Drive Exterior Repairs

- **Project Name:** Schilling Drive Exterior Repairs
- **Project Description:** Pressure wash exterior of homes, replace any rotten soffit and fascia, remove rotten wooden doors on rear of houses and frame openings and cover with smart siding, replace rotten posts on carport, replace any missing or broken vinyl siding, prep and paint all wooden fascia, posts and trim. Prep and paint all window frames. This is for 24 structures, 5 of which are duplexes on Schilling Drive.
- **Project Manager:** Shannon Hines
- **Current Phase:** Pressure Washing
- **Start Date (Actual):** 12/12/25
- **Completion Date (Planned):** 3/20/25
- **Completion Date (Projected):** 3/20/25
- **% Complete:** 1
- **Changed Orders:** None
- **Budget (Approved):** \$151,623.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$151,623.00
- **Key Milestones:**
- **Risks/Challenges:**
- **Notes/Updates:** Pressure washing has begun. Prepping and painting of window frames to follow.

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Schilling Drive Exterior Repairs



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2025-2026 Remaining Landside Capital Projects

Housing Upgrades

- 1) Renovation to 6 Houses-1019 Royce, 1034 Royce and 1012 Schilling are undergoing renovations by EAP staff and subcontractors. **3 houses remaining to identify for renovations.**
- 2) Packard Drive-Replace rotten wood, siding and removing rear storage wooden doors. **Project pending.**

Roof Replacements

- 1) Building 1103 - (Barracks) To be replaced with TPO roof. **Project Pending.**
- 2) Building 1707 - Repair Roof Leaks. **Project Pending.**
- 3) Building 3506 - (Daycare) Clean roof and recoat with 40 mil. Silicone coating. **Project Pending.**
- 4) Building 1408 - (Gym) Install TPO roof over area to become warehouse space. **Contract awarded to vendor.**

Airpark Upgrades

- 1) Replace all acrylic panels, lettering and caps on the towers at both entrance gates. **Materials are ordered for entrance towers.**
- 2) Purchase new acrylic panels and new airpark loge decals for marquis signs. **In progress.**

Tree Removal

- 1) Removal of problematic and dying trees as well as trimming of trees around the airpark. **In progress.**

Commercial Improvements

- 1) Building 1205 - (Civil Air Patrol) Interior and exterior repairs needed to have building move in ready. **Contract awarded and delivered to vendor. Waiting for bonds to be issued.**
- 2) Building 526 – (Warehouse next to Global X) Repair end wall and reskin building. **Project pending.**
- 3) Building 1408 – (Gym) Convert into warehouse space. **Floor demo and core sampling complete. Getting quotes for installation of overhead doors and entry ramps from overhead doors to parking lot. Trees around the building have been removed.**