

England Airpark
CAPITAL PROJECTS UPDATE
November 20, 2025

Azeoform Expansion Renovation

- **Project Name:** Azeoform Expansion Renovation
- **Project Description:** Demo existing cmu walls, grid, tile, lights, plumbing, fixtures and electrical as directed. Furnish and install new grid and tile at back entry, new lights, switches and receptacles, rework existing sprinkler heads, 2 new flex ducts and grills. Install roll up door and new concrete drive 70ft x 12 ft.
- **Project Manager:** Shannon Hines
- **Current Phase:** Demolition
- **Start Date (Actual):** 10/6/25
- **Completion Date (Planned):** 1/4/26
- **Completion Date (Projected):** 1/4/26
- **% Complete:** 65
- **Changed Orders:**
- **Budget (Approved):** \$84,250.00
- **Budget (Spent to Date):** 0
- **Budget (Remaining):** \$84,250.00
- **Key Milestones:**
- **Risks/Challenges:** None currently.
- **Notes/Updates:** Driveway installed, demolition nearly complete and hole is cut in the wall for the new rollup door.

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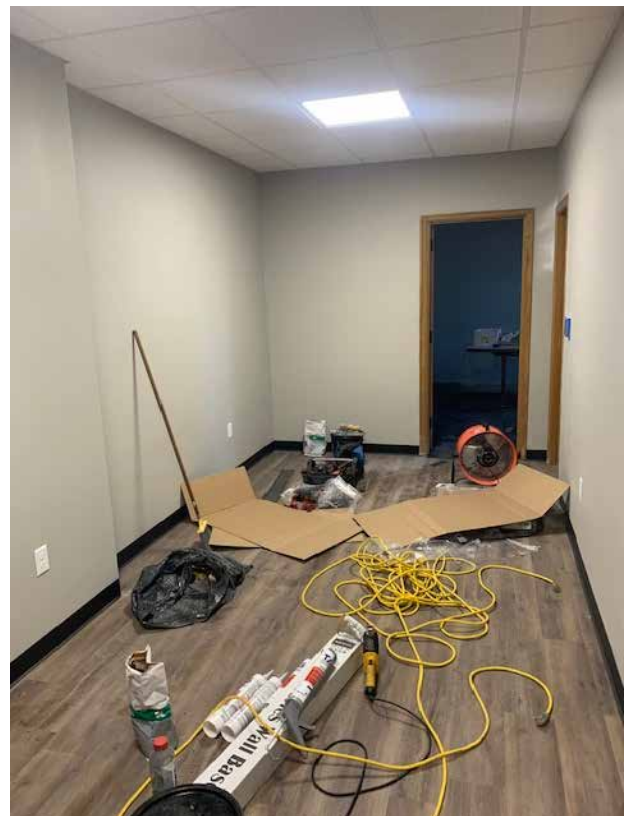
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EAP 1st Floor Office Renovation

- **Project Name:** EAP 1st Floor Office Renovation
- **Project Description:** Remove and replace all ceiling grid, ceiling tile and light fixtures. Overlay all walls with ¼" sheetrock. Tape and float all walls to make ready for painting. Paint all walls with owner's choice of color. Remove and replace all plumbing fixtures in both bathrooms. Install new floor tile and partitions in each bathroom. Move wall in lobby to accommodate a reception area. Build desk for reception area. Replace carpet in office areas to match carpet on 2nd floor. Install vinyl plank flooring in area near Senator Kennedy's office. Replace all receptacles, light switches and plate covers.
- **Project Manager:** Shannon Hines
- **Current Phase:** Finishing Sheetrock and painting.
- **Start Date (Actual):** 10/13/25
- **Completion Date (Planned):** 1/11/26
- **Completion Date (Projected):** 1/11/26
- **% Complete:** 35
- **Changed Orders:**
- **Budget (Approved):** \$134,000.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$134,000.00
- **Key Milestones:**
- **Risks/Challenges:** None currently.
- **Notes/Updates:** All sheetrock hung, two office areas painted and ceiling grid and tile in place. All walls should be ready for paint by 11/24/25.

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EAP 1st Floor Office Renovation



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Tree Removal and Trimming

- **Project Name:** Tree Removal and Trimming Around the Airpark.
- **Project Description:** Remove dead and problematic trees as well as trim trees over roadways.
- **Project Manager:** Shannon Hines
- **Current Phase:** Removal/Trimming
- **Start Date (Actual):** 08/11/2025
- **Completion Date (Planned):** 06/30/2026
- **Completion Date (Projected):** 04/30/2026
- **% Complete:** 81
- **Changed Orders:** None
- **Budget (Approved):** \$80,000.00
- **Budget (Spent to Date):** \$65,300.00
- **Budget (Remaining):** \$14,700.00
- **Key Milestones:**
- **Risks/Challenges:** None Noted.
- **Notes/Updates:** To date we have removed 53 trees and trimmed 22 trees for this fiscal year.

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Tree Removal and Trimming



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2025-2026 Remaining Landside Capital Projects

Housing Upgrades

- 1) Renovation to 6 Houses-1019 Royce, 1034 Royce and 1012 Schilling are undergoing renovations by EAP staff and subcontractors. **3 houses remaining to identify for renovations.**
- 2) Schilling Drive-Replace rotten wood, siding and removing rear storage wooden doors. Prep and paint exteriors. **Contract awarded and delivered to contractor.**
- 3) Packard Drive-Replace rotten wood, siding and removing rear storage wooden doors. **Project pending.**

Roof Replacements

- 1) Building 1103 - (Barracks) To be replaced with TPO roof. **Project Pending.**
- 2) Building 1707 - Repair Roof Leaks. **Project Pending.**
- 3) Building 3506 - (Daycare) Clean roof and recoat with 40 mil. Silicone coating. **Project Pending.**
- 4) Building 1408 - (Gym) Install TPO roof over area to become warehouse space. **Obtaining quotes for the roof.**

Airpark Upgrades

- 1) Replace all acrylic panels, lettering and caps on the towers at both entrance gates. **Contract awarded to vendor.**
- 2) Purchase new acrylic panels and new airpark logo decals for marquis signs. **In Progress.**

Tree Removal

- 1) Removal of problematic and dying trees as well as trimming of trees around the airpark. **In progress.**

Commercial Improvements

- 1) Building 1205 - (Civil Air Patrol) Interior and exterior repairs needed to have building move in ready. **Contract awarded and delivered to vendor.**
- 2) Building 526 - (Warehouse next to Global X) Repair end wall and reskin building. **Project pending.**

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- 3) Building 1408 – (Gym) Convert into warehouse space. Floor demo and core sampling complete. Getting quotes for installation of overhead doors and entry ramps from overhead doors to parking lot.

Heritage Park

- 1) Replace mosaic tile artwork in front of planes. Contract awarded. Waiting for the vendor to provide all paperwork to complete contract.