- Project Name: Runway 18 Approach Obstruction Removal Phase 1 USACE Permitting & NEPA Environmental Assessment
- Project Description: This project will begin the Corps of Engineers permitting and wetlands mitigation process for the land north of the 18 approach between Big Bayou and Hwy 1 (Part of Old Rapides Golf Course). This land needs to be cleared and leveled for the new Runway 18/36 extension safety area and approach lighting system.

• Project Manager: Josh Barrett

Current Phase: Permitting

• Start Date (Actual): August 2024

• Completion Date (Planned): December 2025

• Completion Date (Projected): February 2026

• % Complete: 50%

Changed Orders: None

Budget (Approved): \$80,000 for professional services

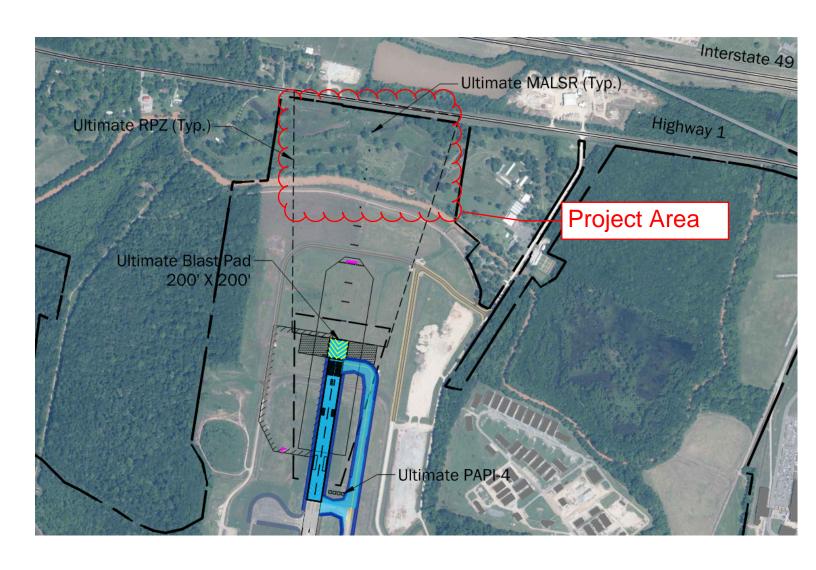
• Budget (Spent to Date): \$33,613

• Budget (Remaining): \$46,387

• **Key Milestones:** USACE 404 permit application was submitted in April.

Risks/Challenges: USACE review time and government shutdown.

• **Notes/Updates:** Still under Corps. review. The Corps public notice and comment period has ended. Awaiting a status update from them. The shutdown has everything with their office moving slower.



- Project Name: AEX Thermoplastic Markings Replacement
- **Project Description:** This project will replace all existing thermoplastic markings at interconnecting taxiways and add thermoplastic markings on existing painted surfaces entering airport operating areas from aprons.

• Project Manager: Josh Barrett

• Current Phase: Construction

• Start Date (Actual): March 19, 2025

• Completion Date (Planned): June 17, 2025

• Completion Date (Actual): April 19, 2025

• % Complete: Substantially Complete. Punch list items remain.

• Changed Orders: One for a reduction of \$5,311.37

• Budget (Approved): \$1,094,606.63

• Budget (Spent to Date): \$ 1,019,876.29

• Budget (Remaining): \$74,730.34

• **Key Milestone:** Substantially Complete

Risks/Challenges: Issues with the material installed.

Notes/Updates: Contractor performed reflectivity tests on 11/11/2025. Initial indications are that they all passed. Waiting for the report and another response to our letter that addressed some of the material not meeting the FAA specifications.

- **Project Name:** Neighborhood Noise Mitigation Program
- Project Description: Part 150 Noise Land Acquisition & Relocation Assistance and Acoustical Treatment Program
- Project Manager: Deborah Lagos
- Current Phase: Final Implementation of Land Acquisition & Relocation Assistance Program – 22 parcels remaining to be acquired (out of 190)
- Start Date (Actual): September 1, 2007
- Completion Date (Planned): 2015
- Completion Date (Projected): 2027
- % Complete: 88% of parcels acquired
- Change Orders: Not Applicable
- Budget (Approved): \$64,450,320
- Budget (Spent to Date): \$63,141,545 (includes value of WDSCO and DML&A contracts approved at October Board Meeting)
- Budget (Remaining): \$1,308,775
- Key Milestones:
  - The four owners of <u>165 Christine Dr.</u> accepted their acquisition offer!
     Occupant is looking for her replacement dwelling.
  - 36 Christine Dr. has been acquired. Occupant is looking for her replacement dwelling.
  - 40 Christine Dr. has been acquired. Both occupants have acquired their replacement dwellings. Final vacate date is November 28, 2025. Asbestos testing has been completed.
  - Offer has been made to the owners of <u>145 Christine Dr.</u> Owner submitted questions regarding the appraisal and also requested salvage value of large workshop. Appraiser is reviewing.
  - Tenants of <u>6739 & 6743 Highway 1 N</u>. have vacated and asbestos testing has been completed.
  - The former owner of <u>6739 and 6743 Highway 1 N</u> delivered receipts to support his claim for Business Reestablishment. The receipts were processed, claim forms have been signed, and checks have been requested.

# **Project Name:** Neighborhood Noise Mitigation Program

- Former owner of <u>6887 Highway 1 N</u> continues to work on moving to his replacement dwelling. Final vacate date is December 31, 2025.
- Risks/Challenges: Insufficient funding to complete acquisition and relocation of all 22 remaining parcels
- Notes/Updates:
  - o A grant was not received.

• **Project Name:** AEX - Baggage Belt Replacement

• **Project Description:** This project will replace the existing inbound baggage belt system.

• **Project Manager:** Josh Barrett

• Current Phase: Contract Award

• Start Date (Actual): August 2025

• Completion Date (Planned): December 2025

• Completion Date (Projected): December 2025

• % Complete: 0%

Changed Orders: None

• **Budget (Approved):** \$498,788

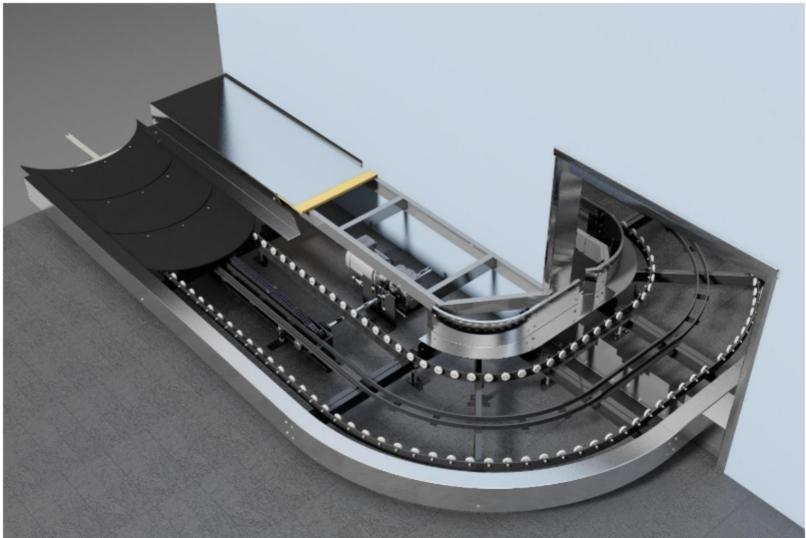
• Budget (Spent to Date): \$0

• **Budget (Remaining):** \$498,788

 Key Milestones: Contractor to begin work and demolition of existing system starting the first week of December.

• Risks/Challenges: None

• **Notes/Updates:** All major submittals have been reviewed and approved. Contractor scheduled to begin installation during the first week of December. Project should be completed in 2 weeks from the start date.





**Project Name:** Clearing & Grubbing - Precision Approach for Runway 18-36

PAE Project No.: 12890

#### **Project Description:**

Task Order No. 10 - Clearing and Grubbing for Precision Approach to Runway 18-36. The project includes obstruction removal within a 131 acre Area of Impact to accommodate the precision approach surface associated with the extended Runway 18-36. The project also includes clearing, grubbing, filling and grading and conversion of wetlands in approximately 39 acres of property currently owned by the EEIDD within the 131 acre Area of Impact. This 39 acre parcel is located between Big Bayou and LA Hwy 1. The Area of Impact extends from Big Bayou to the Missouri Pacific Railroad.

Project Manager:	Brendon Gas	pard, P.E.			
Current Phase:	Permitting/De	esign			
Start Date:					
Permitting	2/1/2025				
Design	7/30/2025				
Constructio	n 4/1/2026				
Closeout	10/1/2026				
Completion Date:					
Permitting	12/31/2025				
Design	1/31/2026				
Constructio	n 9/30/2026				
Closeout	10/30/2026				
% Complete:					
Permitting	50%				
Design	40%				
Constructio	n 0%				
Closeout	0%				
Change Orders:	Not Applicab	le			
Total Project Budget:		\$	2,875,400.00		
Total Funds Expended	to Date:	\$	-		
Remaining Budget:		\$	2,875,400.00		

### Key Milestones:

Procure JD, Section 404 Permit and wetlands mitigation for the 39 acres currently owned by EEIDD. Conduct delineation of Area of Impact of the 131 acres beyond the property currently owned by EEIDD.

#### Risks/Challenges:

The project schedule may be adversely affected by government agency review and approval.

## Notes/Updates:

The project is in support of Task Order 11 - Implementation of Precision Approach System. ODO was submitted to the FAA on Wednesday, Feb. 26, 2025. Identified Environmental Clearance as the immediate action item to be addressed. The FAA is of the opinion that the 2019 Categorical Exclusion is still in effect.

FAA approved our proposed project implementation plan and Work Order No. 10 was executed on July 30, 2025.

PRELIMINARY:

PRELIMINARY:
THIS DRAWNG IS FOR REVIEW AND PERMI
PURPOSES ONLY AND FOIL TO BE USED
FOR CONSTRUCTION, RECORDATION, SALES
OR CONSTRUCTION, RECORDATION, SALES
OR AMERICAN FINANCIAL LICENSE NO. 18878

	APPROVED FOR CONSTRUCTION.					
DRAWN BY	P.A.E.					

DATE	5/2024
REVISION	DATE
CHECKED	T.C.D
BOOK NO.	N/A
JOB NO.	12890

DWG. NO.	14647
SCALE	SHOWN

ALEXANDRIA INTERNATIONAL AIRPORT RUNWAY 18-36 EXTENSION WORK ORDER NO. 10 CLEARING AND GRUBBING FOR PRECISION APPROACH

OF 1

AREA OF IMPACT (18 END)

THE LOCATION OF EXISTING UNDERGROUND UTILITIES ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE THELLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH MIGHT BE OCCASIONED BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL UNDERGROUND UTILITIES.



THESE DRAWINGS DO NOT INCLUDE COMPONENTS FOR CONSTRUCTION SAFETY.

SCALE BAR SHOWN IS ONE INCH LONG AT FULL SCALE WHEN SCALING DRAWINGS. MEASURE BAR TO DETERMINE IF SCALE SHOWN WILL REQUIRE ADJUSTING.







**Project Name:** AEX High Bay Aircraft Maintenance Hangar (Capital Outlay)

PAE Project No.: 12063

## Project Description:

Task Orders 1 - 3. Develop conceptual building plans, select and provide layout, geotechnical investigations, define development package, analyze economic and competitive factors, topographic surveys and fire flow studies in support of the design and construction of a High Bay Aircraft Maintenance Hangar.

support of the design an	a construction	or a riigii bay	AllClaft Mai	internance i	iangai.	
Project Manager:	Thomas C. Da	vid, Jr., P.E.				
Current Phase:	Preliminary D	esign Phase				
Start Date:						
Planning	Jun-23					
Design	TBD					
Construction	ı N/A					
Completion Date:						
Planning	TBD					
Design	TBD					
Construction	N/A					
Closeout	N/A					
% Complete:						
Planning	35%					
Design	0%					
Construction	0%					
Closeout	0%					
Change Orders:	Not Applicabl	е				
Total Project Budget:	\$	642	2,100.00			
Total Funds Expended t	o Date: \$	212	2,080.00	33.03%		
Remaining Budget:	\$	430	0,020.00	66.97%		

## Key Milestones:

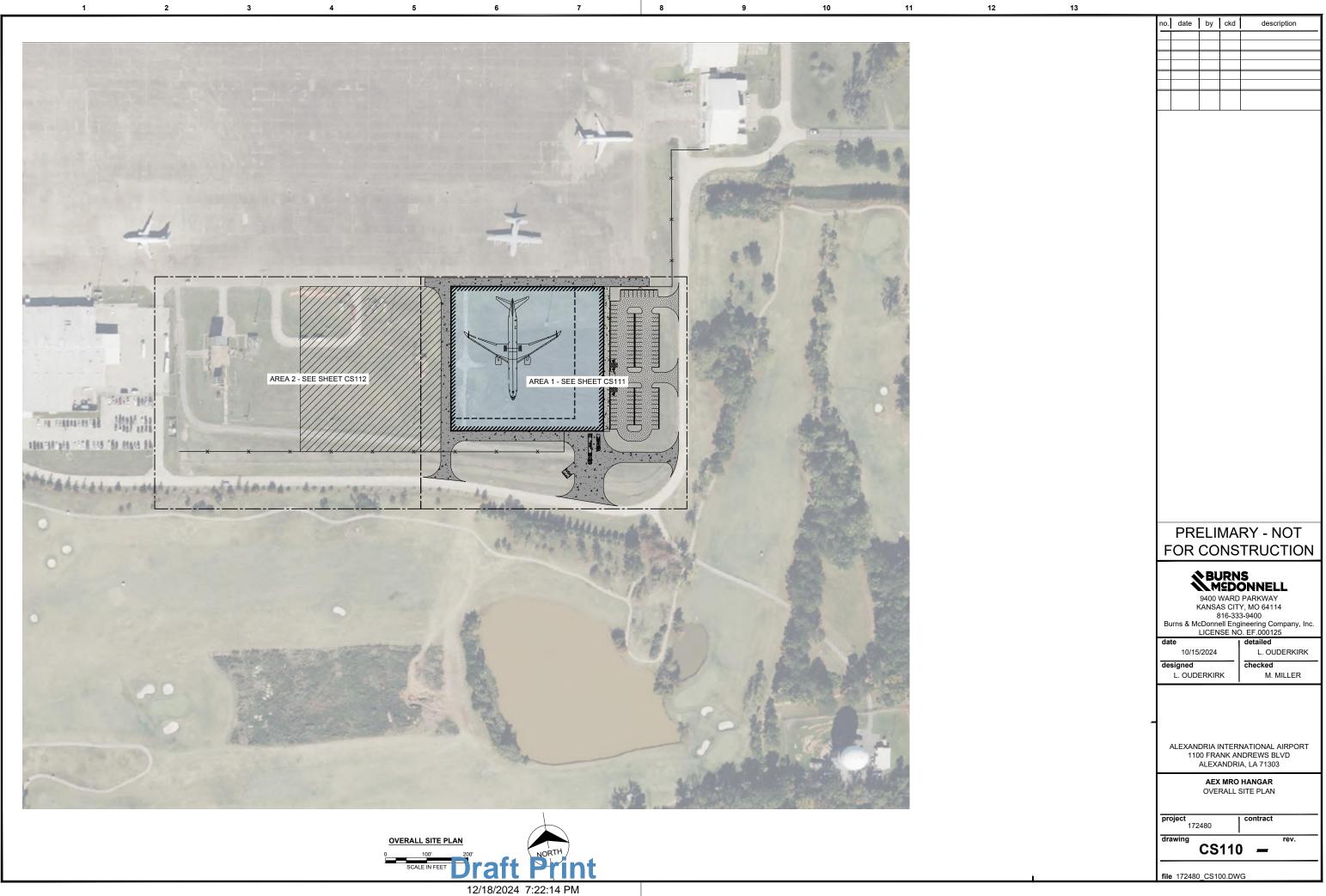
For FP&C approval - Submit Plans, Specifications, and Cost Estimates to 60% completion; then hold until funding appropriation for construction.

## Risks/Challenges:

Project funding for construction is dependent on Louisiana Capital Outlay Legislative appropriations; and tied to tenant prospects. Funding in place for up to 60% Design.

## Notes/Updates:

EA and Design Team determined to move forward with designs using pre-engineered metal building hangar concept with prototypical - non-specific offices, work areas, restrooms, etc. Monthly design status conference calls are scheduled. FP&C will not allow design process beyond 60% completion until funding for construction is approved by Legislature.





**Project Name:** Implementation of Precision Approach for Runway 18-36

PAE Project No.: 12891

### **Project Description:**

Task Order No. 11 - Implementation of Precision Approach for Runway 18-36. The project includes the design of an instrumentation landing system including localizer, glide slope and approach lighting system.

**Project Manager:** Brendon Gaspard, P.E.

Current Phase: Design

Start Date:

Design 7/30/2025 Construction 10/1/2026 Closeout 12/1/2027

Completion Date:

Design 3/31/2026 Construction 11/30/2027 Closeout 12/30/2027

% Complete:

Design 40%
Construction 0%
Closeout 0%

Change Orders: Not Applicable

Total Project Budget:\$ 594,000.00Total Funds Expended to Date:-Remaining Budget:\$ 594,000.00

#### **Key Milestones:**

Coordination with FAA, Airspace Case Documentation and Submittal, Environmental Clearance, Design, Bidding, Construction Award, Construction and FAA Flight Check & Opening to Traffic.

### Risks/Challenges:

The project schedule may be adversely affected by government agency review and approval.

## Notes/Updates:

Met with the FAA on Wednesday, Feb. 26, 2025. Identified Environmental Clearance as the immediate action item to be addressed. The FAA is of the opinion that the 2019 Categorical Exclusion is still in effect. Construction of the instrumentation landing system including localizer and glide slope and approach lighting system is programmed to be implemented under Task Order 12.

FAA approved our proposed project implementation plan and Work Order No. 11 was executed on July 30, 2025.

PRELIMINARY:

PRELIMINARY:
THIS DRAWNG IS FOR REVIEW AND PERMI
PURPOSES ONLY AND FOIL TO BE USED
FOR CONSTRUCTION, RECORDATION, SALES
OR CONSTRUCTION, RECORDATION, SALES
OR AMERICAN FINANCIAL LICENSE NO. 18878

	APPROVED FOR CONSTRUCTION.					
DRAWN BY	P.A.E.					

DATE	5/2024
REVISION	DATE
CHECKED	T.C.D
BOOK NO.	N/A
JOB NO.	12890

DWG. NO.	14647
SCALE	SHOWN

ALEXANDRIA INTERNATIONAL AIRPORT RUNWAY 18-36 EXTENSION WORK ORDER NO. 10 CLEARING AND GRUBBING FOR PRECISION APPROACH

OF 1

AREA OF IMPACT (18 END)

THE LOCATION OF EXISTING UNDERGROUND UTILITIES ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE THELLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH MIGHT BE OCCASIONED BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL UNDERGROUND UTILITIES.



THESE DRAWINGS DO NOT INCLUDE COMPONENTS FOR CONSTRUCTION SAFETY.

SCALE BAR SHOWN IS ONE INCH LONG AT FULL SCALE WHEN SCALING DRAWINGS. MEASURE BAR TO DETERMINE IF SCALE SHOWN WILL REQUIRE ADJUSTING.







**Project Name:** Runway 18-36 Extension - Construction

PAE Project No.: 12889

## **Project Description:**

Task Order No. 9 - Construction and Construction Engineering for extension of Runway 18-36. The existing runway length is 7,001'. The runway extension is 1,502'. When complete, Runway 18-36 will have an overall length of 8,503'.

Project Manager:	Brendon Gaspard, P.E.		
Current Phase:	Construction		

#### Start Date:

Planning 5/19/2023 Design 5/19/2023 Construction 7/1/2024

### **Completion Date:**

Planning 6/16/2023 Design 6/16/2023 Construction 12/23/2025 Closeout 2/23/2026

## % Complete:

Planning	100%
Design	100%
Construction	85%
Closeout	0%

PAE and CMT are in the process of revising the justification for Change Order No. 1 following

EEIDD's review. Change Order No. 1 involves the following scope of work:

- Adjust the contract quantities to reflect the installed quantities.

**Change Orders:** 

- Procurement of wire that matches current airport color coding standards.

- Reconfiguration of frangible couplings for REILs on approach end of Runway 18.

- Revision of the east-side panel of Taxiway B2 Hold Sign.

- Installation of Taxiway B2 Directional Sign.

Total Project Budget:	\$ 17,470,649.90	
Total Funds Expended to Date:	\$ 14,506,035.94	83.03%
Remaining Budget:	\$ 2,964,613.96	16.97%

## **Key Milestones:**

Complete construction and commission the project.

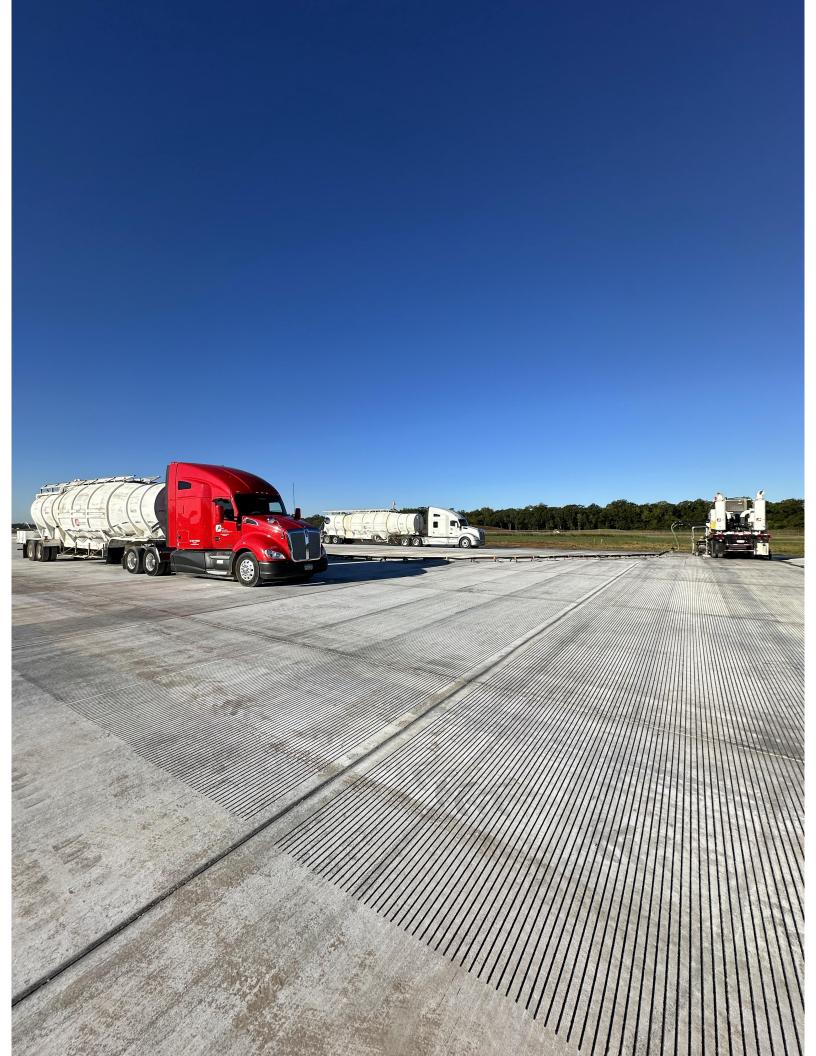
## Risks/Challenges:

The project schedule may be adversely affected by weather or other items beyond control.

## Notes/Updates:

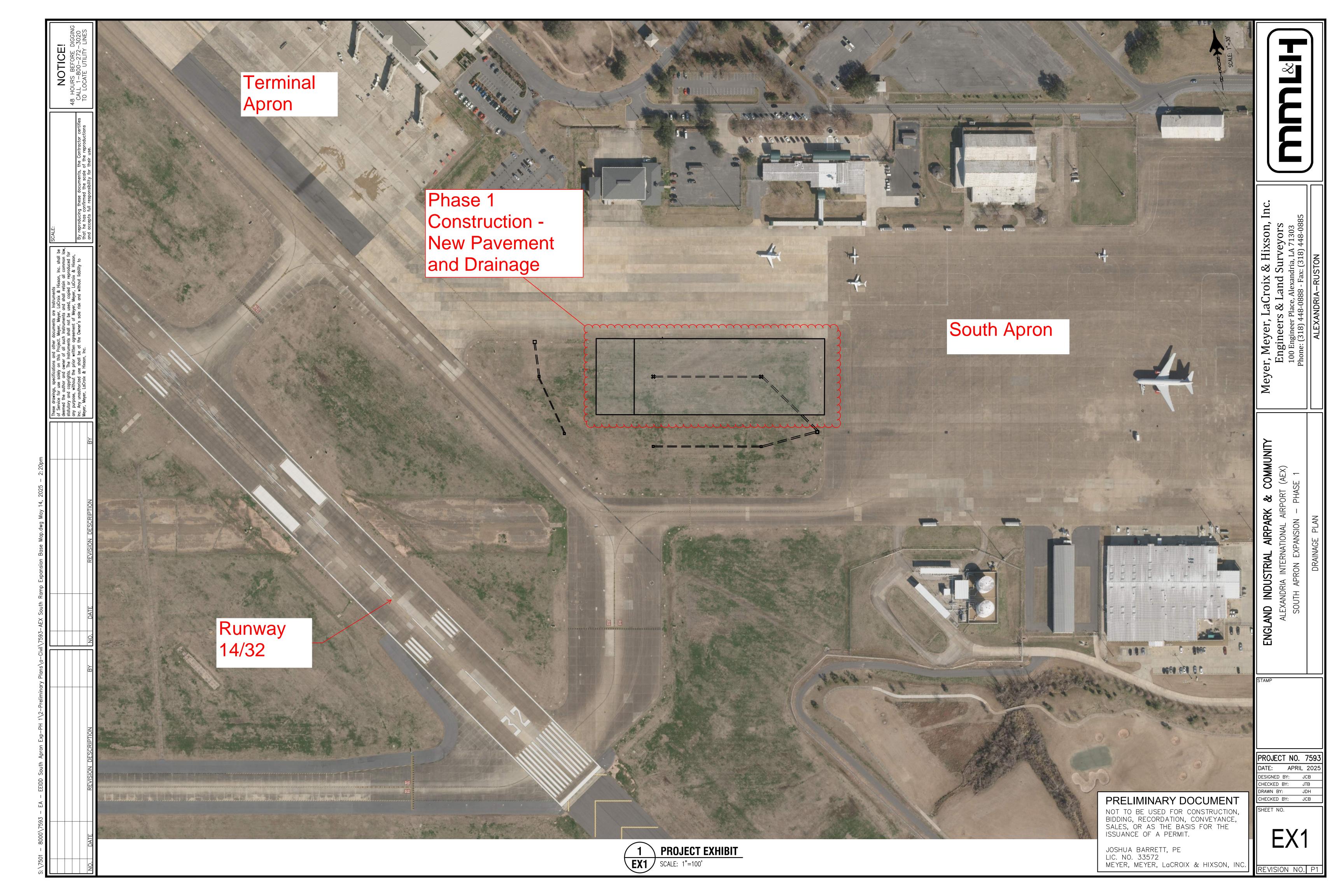
The project is an active construction project.







- **Project Name:** South Apron Expansion Phase 2 Construction
- **Project Description:** This project will begin the expansion of the South Apron with the first phase of construction
- **Project Manager:** Josh Barrett
- Current Phase: Construction Assembly Period
- Start Date (Actual): November 2025
- Completion Date (Planned): August 2026
- Completion Date (Projected): August 2026
- % Complete: 0%
- Changed Orders: None
- Budget (Approved): \$4,863,105
- Budget (Spent to Date): \$0
- **Budget (Remaining):** \$4,863,105
- **Key Milestones:** Construction scheduled to begin the first week of November
- Risks/Challenges: None
- Notes/Updates: Contractor has cleared designated areas for dirt removed from project north of Runway 18 along Highway 1. Contractor has laid out construction areas on South Ramp. FOD maps are delivered and ready for installation. Construction scheduled to begin December 3<sup>rd</sup>.



- **Project Name:** AEX Terminal Seating Replacement
- **Project Description:** This project is for ordering new seats for the terminal near the gates. This is an equipment purchase only.

• **Project Manager:** Josh Barrett

• Current Phase: Bidding

• Start Date (Actual): December 2025

• Completion Date (Planned): April 2026

• Completion Date (Projected): April 2026

• % Complete: 0%

• Changed Orders: None

• Budget (Approved): \$190,000

• Budget (Spent to Date): \$0

• Budget (Remaining): \$190,000

- **Key Milestones:** Receiving bids on Thursday November 20. All seating to be delivered and installed by mid-May 2026.
- Risks/Challenges: Long lead time for seats to be delivered.
- Notes/Updates: Tentatively award contract on November 20.



**Project Name:** Vandenberg Drive Rehabilitation (MPO)

PAE Project No.: 12167

### **Project Description:**

Roadway improvements under the MPO<200k (Alexandria/Pineville Area) Surface Transportation Program (STP) FY 24-25 on Vandenberg Drive and England Drive. Work includes concrete panel replacement and hot mix asphalt overlay. See attached Exhibit.

Project Manager:	Bill Dean, P.E.
------------------	-----------------

Current Phase: Planning and Design

Start Date:

Planning Nov-21
Design Nov-21
Construction TBD

## **Completion Date:**

Planning Feb-25
Design Jun-25
Construction Oct-25
Closeout Jun-26

### % Complete:

Planning 100%
Design 99%
Construction 0%
Closeout 0%

Change Orders: Not Applicable

 Total Project Budget:
 \$ 1,684,155.50

 Total Funds Expended to Date:
 \$ 56,507.00
 3.36%

 Remaining Budget:
 \$ 1,627,648.50
 96.64%

## **Key Milestones:**

PAE has completed 99% Final Design Phase.

## Risks/Challenges:

Project funding for construction is dependent on Louisiana Capital Outlay Legislative appropriations; and tied to tenant

## Notes/Updates:

The project is in the environmental clearance and preliminary design phase.

