

England Airpark
CAPITAL PROJECTS UPDATE
October 23, 2025

Azeoform Expansion Renovation

- **Project Name:** Azeoform Expansion Renovation
- **Project Description:** Demo existing CMU walls, grid, tile, lights, plumbing, fixtures and electrical as directed. Furnish and install new grid and tile at back entry, new lights, switches and receptacles, rework existing sprinkler heads, 2 new flex ducts and grills. Install roll up door and new concrete drive 70ft x 12 ft.
- **Project Manager:** Shannon Hines
- **Current Phase:** Demolition
- **Start Date (Actual):** 10/6/25
- **Completion Date (Planned):** 1/4/26
- **Completion Date (Projected):** 1/4/26
- **% Complete:** 10
- **Changed Orders:**
- **Budget (Approved):** \$84,250.00
- **Budget (Spent to Date):** 0
- **Budget (Remaining):** \$84,250.00
- **Key Milestones:**
- **Risks/Challenges:** None currently.
- **Notes/Updates:** Driveway installed and demolition in progress.

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Building 900 Renovation

- **Project Name:** Building 900 Renovation
- **Project Description:** Replace all damaged and missing ceiling tile, replace older multicolored carpet, demo and replace approx.. 2200 sq ft of vct tile, install approx. 600 lf cove base, replace off colored carpet strip in conference room, replace lavatories, faucets, toilets, vent fans, toilet paper holders and urinal in restrooms, repaint restrooms, repaint large storage room, prep and paint all interior door units, replace all interior ceiling lights with led panel lights, replace exit and emergency lights with new, repair wallpaper in foyer and paint, repair wallpaper in kitchen and paint, replace countertop in kitchen, replace plywood bottom in kitchen cabinet, paint concrete landings at main entrance, paint wooden lap siding at upper section of building, seal coat parking lot and restripe, repaint entry doors and columns at entrance and build new rails at handicap ramp and paint.
- **Project Manager:** Shannon Hines
- **Current Phase:** Complete
- **Start Date (Actual):** 7/15/25
- **Completion Date (Planned):** 9/30/25
- **Completion Date (Projected):** 9/25/25
- **% Complete:** 100
- **Changed Orders:** None
- **Budget (Approved):** \$100,175.00
- **Budget (Spent to Date):** \$100,175.00
- **Budget (Remaining):** \$0.00
- **Key Milestones:**
- **Risks/Challenges:** None Noted
- **Notes/Updates: Items Completed As Follows:** Contract completed.

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Building 900 Renovation



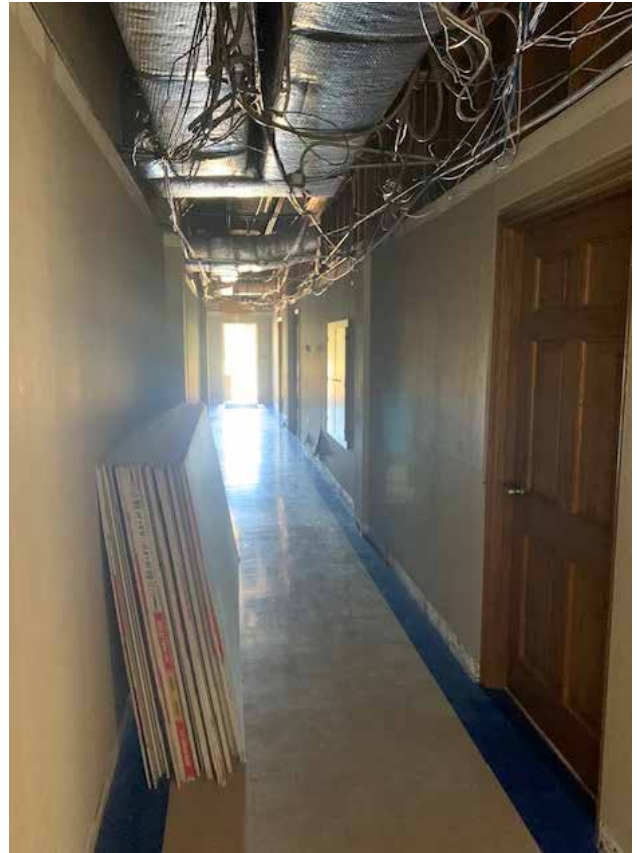
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EAP 1st Floor Office Renovation

- **Project Name:** EAP 1st Floor Office Renovation
- **Project Description:** Remove and replace all ceiling grid, ceiling tile and light fixtures. Overlay all walls with ¼" sheetrock. Tape and float all walls to make ready for painting. Paint all walls with owner's choice of color. Remove and replace all plumbing fixtures in both bathrooms. Install new floor tile and partitions in each bathroom. Move wall in lobby to accommodate a reception area. Build desk for reception area. Replace carpet in office areas to match carpet on 2nd floor. Install vinyl plank flooring in area near Senator Kennedy's office. Replace all receptacles, light switches and plate covers.
- **Project Manager:** Shannon Hines
- **Current Phase:** Installing Sheetrock
- **Start Date (Actual):** 10/13/25
- **Completion Date (Planned):** 1/11/26
- **Completion Date (Projected):** 1/11/26
- **% Complete:** 5
- **Changed Orders:**
- **Budget (Approved):** \$134,000.00
- **Budget (Spent to Date):** \$0
- **Budget (Remaining):** \$134,000.00
- **Key Milestones:**
- **Risks/Challenges:** None currently.
- **Notes/Updates:** Demolition of all ceiling tiles and lighting complete. Sheetrock installation is in progress.

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EAP 1st Floor Office Renovation



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Gym Floor Demolition

- **Project Name:** Gym Floor Demolition
- **Project Description:** Demo gym floor, dispose of all debris. Remove rear double doors at rear of building and build ramp for equipment to enter and exit building.
- **Project Manager:** Shannon Hines
- **Current Phase:** Complete
- **Start Date (Actual):** 8/21/22
- **Completion Date (Planned):** 11/21/25
- **Completion Date (Projected):** 10/2/25
- **% Complete:** 100
- **Changed Orders:** None
- **Budget (Approved):** \$52,375.00
- **Budget (Spent to Date):** \$47,137.50
- **Budget (Remaining):** \$5,237.50
- **Key Milestones:**
- **Risks/Challenges:** Spikes on concrete causing damage to equipment tires. Contractor bringing in different equipment to take care of issue.
- **Notes/Updates:** Flooring completely removed in gym area. All debris removed that was demolished.

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Gym Floor Demolition



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Reroof Building 2107

- **Project Name:** Reroof Building 2107
- **Project Description:** Remove existing metal roof sheeting. Remove any unnecessary roof penetrations. Supply and install new 26-guage metal roof sheeting, white in color. Install new ridge vent and rake trim.
- **Project Manager:** Shannon Hines
- **Current Phase:** Complete
- **Start Date (Actual):** 9/26/25
- **Completion Date (Planned):** 10/10/25
- **Completion Date (Projected):** 10/02/25
- **% Complete:** 100
- **Changed Orders:** 0
- **Budget (Approved):** \$87,975.00
- **Budget (Spent to Date):** \$79,177.50 invoice submitted.
- **Budget (Remaining):** \$8797.50
- **Key Milestones:**
- **Risks/Challenges:** None.
- **Notes/Updates:** Roof installation completed as per contract.

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Reroof Building 2107

